

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Sacramento



Court Name:

*Superior Court - Sacramento*

Enter quarter ending: (1, 2, 3 or 4)

**1** C340000

Fiscal year ending June 30, 2024

| REPORT OF REVENUES COLLECTED   | Code Section           | JCC Account #   | 1st Qtr             | 2nd Qtr  | 3rd Qtr  | 4th Qtr  | Year to Date        |
|--|------------------------|-----------------|---------------------|----------|----------|----------|---------------------|
| <b>I. STATE - TRIAL COURT FUNDING</b>  |                        |                 |                     |          |          |          |                     |
| \$40 court operations assessment for a criminal offense  | PC 1465.8              | 1020_061_0040   | 591,936.93          |          |          |          | 591,936.93          |
| Automation fund (2% of all criminal fines, penalties, and forfeitures)   | GC 68090.8             | 1020_110        | 61,420.28           |          |          |          | 61,420.28           |
| <b>Total, State - Trial Court Funding</b>  |                        | <b>1020_170</b> | <b>653,357.21</b>   | <b>-</b> | <b>-</b> | <b>-</b> | <b>653,357.21</b>   |
| <b>II A. COUNTY REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)</b>  |                        |                 |                     |          |          |          |                     |
| Fee for recording/indexing documents (100% of collections)   | GC 27361(b)            | 1510            | 161,714.00          |          |          |          | 161,714.00          |
| Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)   | GC 76000(c)            | 1510_010        | 71,481.90           |          |          |          | 71,481.90           |
| Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests) | PC 1463.001            | 1550            | 370,365.15          |          |          |          | 370,365.15          |
| State penalty assessments (county's portion only or 30% of collections)  | PC 1464(a)             | 1555_030        | 183,229.83          |          |          |          | 183,229.83          |
| Traffic violator school - balance of fee (77% of collections)  | VC 42007               | 1500            | 1,465,010.01        |          |          |          | 1,465,010.01        |
| Traffic violator school - \$49 additional fee (49% of collections).  | VC 42007.1             | 1501            | 139,728.13          |          |          |          | 139,728.13          |
| <b>Total, County Realignment Revenue</b>   |                        | <b>1590</b>     | <b>2,391,529.02</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>2,391,529.02</b> |
| <b>II B. OTHER COUNTY FEES, FINES AND FORFEITURES</b>  |                        |                 |                     |          |          |          |                     |
| County General Fund (Excluding Realignment Revenue Reported Above)   |                        | 1600            | 3,433,299.59        |          |          |          | 3,433,299.59        |
| Fish and Game  | F&G 13003              | 1610            | 1,428.77            |          |          |          | 1,428.77            |
| Laboratory fees  | PC 1463.14             | 1620            | 6,474.25            |          |          |          | 6,474.25            |
| Criminalistic laboratory fund  | H&S 11372.5            | 1630            | 1,213.99            |          |          |          | 1,213.99            |
| Alcohol programs   | PC 1463.16             | 1640            | 6,107.77            |          |          |          | 6,107.77            |
| Alcohol abuse education and prevention   | VC 23645 & PC 1463.25  | 1650            | 21,977.11           |          |          |          | 21,977.11           |
| Alcohol and drug programs  | H&S 11372.7 & VC 23649 | 1660            | 2,838.64            |          |          |          | 2,838.64            |
| Night court  | VC 42006               | 1670            | -                   |          |          |          | -                   |
| Local courthouse construction fund   | GC 76100               | 1680            | 181,877.16          |          |          |          | 181,877.16          |
| Criminal justice facilities construction fund  | GC 76101               | 1690            | 212,467.02          |          |          |          | 212,467.02          |
| Emergency medical services - portion of \$7 for each \$10 base fine  | GC 76104               | 1700            | 206,821.20          |          |          |          | 206,821.20          |
| Emergency medical services - \$2 for each \$10 base fine   | GC 76000.5             | 1701            | 212,218.38          |          |          |          | 212,218.38          |

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|---|--------------------------|----------------------|---------------------|----------------|----------------|----------------|---------------------|
| Automated fingerprint identification  | GC 76102                 | 1710                 | 30,591.57           |                |                |                | 30,591.57           |
| "900" telephone numbers   | GC 77211                 | 1711                 | -                   |                |                |                | -                   |
| Domestic violence fee   | PC 1203.097              | 1714                 | 5,943.21            |                |                |                | 5,943.21            |
| Forensic laboratory fund  | GC 76103                 | 1715_010             | -                   |                |                |                | -                   |
| DNA identification fund   | GC 76104.5               | 1715_020             | -                   |                |                |                | -                   |
| Other special purpose funds   | Commencing with GC 76200 | 1715_030             | -                   |                |                |                | -                   |
| Uninsured motorists (\$17.50 conviction)  | PC 1463.22(a)            | 1715_040             | -                   |                |                |                | -                   |
| Registration/equipment violations   | VC 40225(d)              | 1715_050             | 62,085.12           |                |                |                | 62,085.12           |
| Proposition 69, DNA Fund  | GC 76104.6(a)            | 1715_070             | 66,743.92           |                |                |                | 66,743.92           |
| Domestic violence fee (up to \$250)   | PC 1463.27               | 1715_090             | -                   |                |                |                | -                   |
| <b>Total, Other County Fees, Fines and Forfeitures</b>                                |                          | <b>1725</b>          | <b>4,452,087.70</b> | <b>-</b>       | <b>-</b>       | <b>-</b>       | <b>4,452,087.70</b> |
| <b>III. STATE PENALTY FUND</b>  |                          |                      |                     |                |                |                |                     |
| Criminal offenses (70% of total collections)  | PC 1464                  | 1781_100_0000        | 261,364.80          |                |                |                | 261,364.80          |
| Proof of correction (34% of \$10 from first correction)                               | VC 40611                 | 1781_100_0010        | 9,401.45            |                |                |                | 9,401.45            |
| Fish and Game assessment (70% of total collections)                                   | PC 1464                  | 1781_100_0020        | 1,250.17            |                |                |                | 1,250.17            |
| <b>Total, State Penalty Fund</b>  |                          | <b>1781_100_9000</b> | <b>272,016.42</b>   | <b>-</b>       | <b>-</b>       | <b>-</b>       | <b>272,016.42</b>   |
| <b>IV. STATE GENERAL FUND</b>   |                          |                      |                     |                |                |                |                     |
| 20% State Surcharge - Criminal Fines  | PC 1465.7                | 1762                 | 249,538.42          |                |                |                | 249,538.42          |
| Civil Assessment  | PC 1214.1                | 1750_14_90           | 117,941.94          |                |                |                | 117,941.94          |
| <b>Total, State General Fund</b>  |                          | <b>1770</b>          | <b>367,480.36</b>   | <b>-</b>       | <b>-</b>       | <b>-</b>       | <b>367,480.36</b>   |
| <b>V. STATE COURT FACILITIES CONSTRUCTION FUND</b>                                    |                          |                      |                     |                |                |                |                     |
| Court Construction Penalty Assessments  | GC 70372(a)              | 1772                 | 632,129.18          |                |                |                | 632,129.18          |
| Surcharges on Parking Offenses  | GC 70372(b)              | 1779                 | 53,223.81           |                |                |                | 53,223.81           |
| \$30 criminal conviction assessment on misdemeanors and felonies                      | GC 70373                 | 1779_020             | 25,033.48           |                |                |                | 25,033.48           |
| \$35 criminal conviction assessment on infractions                                    | GC 70373                 | 1779_030             | 487,105.22          |                |                |                | 487,105.22          |
| Proof of correction (\$15 on first correction and \$25 on all subsequent corrections) | VC 40611                 | 1779_040             | 51,932.32           |                |                |                | 51,932.32           |
| Traffic violator school fee (\$24.99 portion of \$49 fee)                             | VC 42007.1               | 1779_050             | 145,549.98          |                |                |                | 145,549.98          |
| <b>Total, Court Facilities Construction Fund</b>                                      |                          | <b>1779_000</b>      | <b>1,394,973.99</b> | <b>-</b>       | <b>-</b>       | <b>-</b>       | <b>1,394,973.99</b> |

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| <b>VI. COURT FACILITIES TRUST FUND</b>    |              |                      |                     |         |         |         |                     |
| Night court assessment                    | VC 42006     | 1781_300_0010        | 13,484.64           |         |         |         | 13,484.64           |
| <b>Total, Court Facilities Trust Fund</b> |              | <b>1781_300_0000</b> | <b>13,484.64</b>    | -       | -       | -       | <b>13,484.64</b>    |
| <b>TOTAL, REPORTED REVENUES (I TO VI)</b> |              | <b>1782</b>          | <b>9,544,929.34</b> | -       | -       | -       | <b>9,544,929.34</b> |