


JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Napa 

Court Name: *Superior Court - Napa*

Enter quarter ending: (1, 2, 3 or 4) **1 C280000**

Fiscal year ending June 30, 2024

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Year to Date
<b>I. STATE - TRIAL COURT FUNDING</b>							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	104,787.47				104,787.47
Automation fund (2% of all criminal fines, penalties, and forfeitures)	GC 68090.8	1020_110	10,988.11				10,988.11
<b>Total, State - Trial Court Funding</b>		<b>1020_170</b>	<b>115,775.58</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>115,775.58</b>
<b>II A. COUNTY REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)</b>							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510	14,837.00				14,837.00
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010	3,846.00				3,846.00
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	7,001.24				7,001.24
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	38,800.89				38,800.89
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	69,552.66				69,552.66
Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	18,777.33				18,777.33
<b>Total, County Realignment Revenue</b>		<b>1590</b>	<b>152,815.12</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>152,815.12</b>
<b>II B. OTHER COUNTY FEES, FINES AND FORFEITURES</b>							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	74,393.67				74,393.67
Fish and Game	F&G 13003	1610	1,190.48				1,190.48
Laboratory fees	PC 1463.14	1620	4,599.71				4,599.71
Criminalistic laboratory fund	H&S 11372.5	1630	709.30				709.30
Alcohol programs	PC 1463.16	1640	4,671.04				4,671.04
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	3,938.41				3,938.41
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	494.60				494.60
Night court	VC 42006	1670	-				-
Local courthouse construction fund	GC 76100	1680	53,101.48				53,101.48
Criminal justice facilities construction fund	GC 76101	1690	13,859.90				13,859.90

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Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	33,315.72				33,315.72
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701	31,923.75				31,923.75
Automated fingerprint identification	GC 76102	1710	-				-
"900" telephone numbers	GC 77211	1711	-				-
Domestic violence fee	PC 1203.097	1714	7,926.25				7,926.25
Forensic laboratory fund	GC 76103	1715_010	-				-
DNA identification fund	GC 76104.5	1715_020	-				-
Other special purpose funds	Commencing with GC 76200	1715_030	-				-
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040	871.18				871.18
Registration/equipment violations	VC 40225(d)	1715_050	-				-
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	9,470.80				9,470.80
Domestic violence fee (up to \$250)	PC 1463.27	1715_090	-				-
<b>Total, Other County Fees, Fines and Forfeitures</b>		<b>1725</b>	<b>240,466.29</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>240,466.29</b>
<b>III. STATE PENALTY FUND</b>							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	90,516.72				90,516.72
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	2,009.83				2,009.83
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	1,051.11				1,051.11
<b>Total, State Penalty Fund</b>		<b>1781_100_9000</b>	<b>93,577.66</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>93,577.66</b>
<b>IV. STATE GENERAL FUND</b>							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	32,510.43				32,510.43
Civil Assessment	PC 1214.1	1750_14_90	-				-
<b>Total, State General Fund</b>		<b>1770</b>	<b>32,510.43</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>32,510.43</b>
<b>V. STATE COURT FACILITIES CONSTRUCTION FUND</b>							
Court Construction Penalty Assessments	GC 70372(a)	1772	16,442.42				16,442.42
Surcharges on Parking Offenses	GC 70372(b)	1779	2,884.50		-	-	2,884.50
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	6,343.86				6,343.86
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	83,856.13				83,856.13
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	11,114.20				11,114.20
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	19,512.24				19,512.24

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<b>Total, Court Facilities Construction Fund</b>		1779_000	140,153.35	-	-	-	140,153.35
<b>VI. COURT FACILITIES TRUST FUND</b>							
Night court assessment	VC 42006	1781_300_0010	-				-
<b>Total, Court Facilities Trust Fund</b>		1781_300_0000	-	-	-	-	-
<b>TOTAL, REPORTED REVENUES (I TO VI)</b>		1782	775,298.43	-	-	-	775,298.43