

STATE OF CALIFORNIA
 SUPPLEMENTARY SCHEDULE OF OPERATING EXPENSES AND EQUIPMENT
 DF-300 (REV 06/10) (Excel version)

Department of Finance
 915 - L Street
 Sacramento, CA 95814
 IMS Mail Code: A-15

Please report dollars in thousands.

DEPARTMENT NAME	BUDGET YEAR	STATE OPERATIONS	DATE SUBMITTED	PAGE
Courts of Appeal- Program 20	2015-16			1 OF 1
EXPENDITURE CLASSIFICATION	OBJECT CODE*	ACTUAL EXPENDITURES PAST YEAR	ESTIMATED EXPENDITURES CURRENT YEAR	PROPOSED EXPENDITURES BUDGET YEAR
General Expense	C311	2,648	3,479	3,479
Printing	C312	159	343	343
Communications	C313	266	377	377
Postage	C314	167	276	276
Insurance	C315	73	70	70
Travel-in-State	C317	42	82	82
Travel-out-of-State	C318	15	24	24
Training	C321	37	81	81
Facilities Operations	C323	23,639	24,730	25,028
Consulting & Professional Services-External	C326	141	48	48
Departmental Services	C327		0	0
Consolidated Data Services	C328		0	0
Information Systems	C329	125	217	217
Central Administrative Services	C330			
Pro Rata	0438	208	374	333
SWCAP	0439	0	0	0
Equipment	C332	228	628	628
Other Items of Expense	C333	50	1	1
Unclassified**		0	-11,332	-12,149
TOTALS ¹		\$27,798	\$19,398	\$18,838

* REFER TO UNIFORM CODES MANUAL (OBJECT LINE-ITEM) DISPLAY
¹ TOTAL MUST TIE TO EXPENDITURES BY CATEGORY FOR STATE OPERATIONS.

Unclassified**: includes legislatively authorized permanent General Fund reductions not yet operationalized.