



Judicial Council of California
ADMINISTRATIVE OFFICE OF THE COURTS

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ADMINISTRATIVE OFFICE
OF THE COURTS (SAC)

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RONALD M. GEORGE
Chief Justice of California
Chair of the Judicial Council

WILLIAM C. VICKREY
Administrative Director of the Courts

RONALD G. OVERHOLT
Chief Deputy Director

January 6, 2009

Ms. Diane F. Boyer-Vine
Legislative Counsel
State of California
State Capitol, Suite 3021
Sacramento, California 95814

Mr. Gregory P. Schmidt
Secretary of the Senate
State Capitol, Room 400
Sacramento, California 95814

Mr. E. Dotson Wilson
Chief Clerk of the Assembly
State Capitol, Room 3196
Sacramento, California 95814

Re: Annual Report of Trial Court Expenditures for Fiscal Year 2007–2008

Dear Ms. Boyer-Vine, Mr. Schmidt, and Mr. Wilson:

The Administrative Office of the Courts (AOC) respectfully submits the attached report of trial court expenditures for fiscal year (FY) 2007–2008 (including accruals). In conformance with the provisions of Government Code section 68502.5(b), data is provided at the program component level. The report reflects information submitted by state trial courts as part of the year-end fiscal reporting process. The AOC has only summarized this information for presentation in this report and does not certify its completeness or accuracy.

Trial court expenditures are being reported for the following elements and components within the Trial Court Operations and Administration programs (for definitions, see attachment 1):

Trial Court Operations Program

Adjudication

- Judges & Courtroom Support

Case-Type Services

- Criminal
- Civil
- Family & Children

Operational Support

- Other Support Operations
- Court Interpreters
- Jury Services
- Security

Non-Court Operations Program

- Enhanced Collections
- Other Non-Court Operations

Administration Program

- Executive Office
- Fiscal Services
- Human Resources
- Business & Facilities Services
- Information Technology

Funding Sources

Trial court funding is derived from two primary sources: Trial Court Trust Fund (TCTF) and Non-Trial Court Trust Fund (Non-TCTF) monies. TCTF monies consist primarily of state General Fund transfers, county remittances of Maintenance of Efforts revenues and expenditures, as well as civil filing fees and criminal fines remitted to the state. Courts that are allocated funding from the Trial Court Improvement Fund and Judicial Administration Efficiency and Modernization Fund report these funds as TCTF monies. Non-TCTF monies consist primarily of grants and court-designated fines, fees, and forfeitures.

Summary

- Total expenditures: \$ 2,951,337,336 (Attachment 2)
- Trial Court Trust Fund expenditures: \$ 2,819,323,409 (Attachment 3)
- Non-Trial Court Trust Fund expenditures: \$ 132,013,927 (Attachment 4)
- TCTF expenditures accounted for 95.5 percent and Non-TCTF expenditures accounted for 4.5 percent of total expenditures
- At the element level, Judges & Courtroom Support¹ accounted for 28 percent, Case-Type Services (Criminal, Civil and Family & Children) for 26 percent, the five Administration

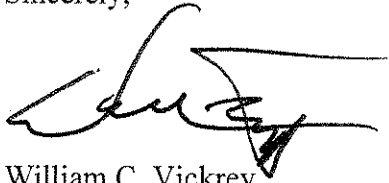
¹ Only three of the fifty-eight trial courts report judges' salaries and benefits. Judges in fifty-five trial courts are paid directly by the State Controller's Office.

elements (Executive Office, Fiscal Services, Human Resources, Business & Facilities Services, and Information Technology) for 19 percent, Non-Court Operations (Enhanced Collections and Other Non-Court Operations) for 2 percent, and Operational Support (Other Support Operations, Court Interpreters, Security and Jury Services) for 25 percent of total expenditures.

- At the component level below the Case-Type Services element, Family & Children accounted for 11 percent, Criminal for 10 percent, and Civil for 5 percent of total expenditures. Below the Operational Support element, Other Support Operations accounted for 3 percent, Court Interpreters for 3 percent, Jury Services for 2 percent, and Security for 17 percent of total expenditures.

If you have any questions related to this report, please contact Stephen Nash at 415-865-7584 or by e-mail at stephen.nash@jud.ca.gov.

Sincerely,



William C. Vickrey
Administrative Director of the Courts

WCV/SC/BF

Attachments

cc: Keely Martin-Bosler, Consultant, Senate Budget & Fiscal Review Committee
Matt Osterli, Consultant, Senate Republican Caucus
Joe Stephenshaw, Consultant, Assembly Budget Committee
Allan Cooper, Consultant, Assembly Republican Caucus
Drew Soderborg, Fiscal and Policy Analyst, Legislative Analyst's Office
Jennifer Osborn, Principal Program Budget Analyst, Department of Finance
Ronald G. Overholt, AOC Chief Deputy Director
AOC Regional Administrative Directors
Curtis Child, Director, AOC Office of Governmental Affairs
Stephen Nash, Director, AOC Finance Division
Donna Hershkowitz, Assistant Director, AOC Office of Governmental Affairs
Marcia Carlton, Assistant Director, AOC Finance Division
Ruben Gomez, Senior Manager, AOC Finance Division
Steven Chang, Manager, AOC Finance Division
Janus Norman, Senior Governmental Affairs Analyst, AOC Office of Governmental Affairs
Judicial Administration Library

Attachment 1

Element and Component Definitions

Element or Component	Definitions
Judges and Courtroom Support	<p>Includes salaries, benefits, and public agency retirement contributions for the following:</p> <ul style="list-style-type: none"> ▪ Judges ▪ Temporary judges ▪ Subordinate judicial officers (i.e., court commissioners and referees) <p>Includes costs related to the assignment of active and retired judges (assigned judges) to expedite judicial business and to equalize judicial workload.</p> <p>Includes salaries, benefits and other resource costs of personnel that directly support case adjudication as follows:</p> <ul style="list-style-type: none"> ▪ Courtroom clerks ▪ Secretarial support ▪ Attorneys providing legal research and other legal services to support case adjudication ▪ Court reporters, including transcript costs ▪ Bailiffs, bailiff supervisors (who are least .25 FTE dedicated supervisors of bailiffs), and court attendants providing in-courthouse custody to secure housing and movement of prisoners within the courtroom and court facility <p>Does not include supervisors of courtroom staff, unless performing in court operations.</p>
Case Type Services	<p>The Case Type Services element provides essential supportive programs and services that directly assist the court and parties in the adjudication and resolution of cases. This program element ensures the public's access to a safe, fair, and comprehensible court system.</p>
Criminal	<p>The services and activities—separate from and in addition to Judges and Courtroom Support—necessary to support criminal case processing.</p> <p>Includes costs for counter clerks processing traffic matters.</p>
Civil	<p>Services and activities—separate from and in addition to Judges and Courtroom Support—necessary to support civil case processing related to actions other than family and dependency cases. Also includes services and activities necessary to support a specialized civil calendar, provide assistance with the process and forms for small claims (i.e., some civil matters with a value of \$7,500 or less), provide dispute resolution assistance to the public, and any auxiliary programs or services that do not fit in any of the above categories.</p> <p>Includes costs for counter clerks processing filings related to civil cases.</p>
Family & Children	<p>Services and activities—separate from and in addition to Judges and Courtroom Support—necessary to support family and dependency case processing include the following:</p> <ul style="list-style-type: none"> ▪ Court-appointed counsel for children and parents in juvenile dependency proceedings ▪ Dependency mediation ▪ Psychiatric evaluations ▪ Costs associated with the Court Appointed Special Advocate program
Operational Support	<p>Activities that provide non-case-type specific support for court operations, including the management of files and calendars of the courts.</p>
Other Support Operations	<p>Staff and supervisory positions that are not dedicated to a specific courtroom or case-type services (i.e., criminal, civil, or family and children). Examples includes staff who:</p> <ul style="list-style-type: none"> ▪ Perform activities that provide public access to the courts, including but not limited to staff who are dedicated to serving the public at the public counter or on the telephone and who are assigned to exhibit rooms

Element or Component	Definitions
	<ul style="list-style-type: none"> ▪ Manage files and calendars ▪ Store and retrieve court records ▪ Perform clerical functions for the trial court's appellate activities
Court Interpreters	<p>Includes services performed by Certified and Non-certified Contract Interpreters, Staff Interpreters, and Interpreter Coordinators, defined as follows:</p> <ul style="list-style-type: none"> ▪ Certified and non-certified Contract Interpreters are not court employees. Their services are provided on a per diem basis and funded as professional and consultant services. ▪ Staff Interpreters are regular employees of the court and receive salary and benefits. ▪ Interpreter Coordinators perform the daily assignment of qualified court interpreters.
Jury Services	<p>This program ensures the right to a jury trial through the management of juror summons, selection, facilities in the court, and compensation.</p> <p>Under TCTF include only criminal but <u>not</u> civil and grand jury costs for:</p> <ul style="list-style-type: none"> ▪ Jury Commissioners, who are responsible for collecting lists of qualified prospective jurors, submitting lists to the court, and managing the jury program ▪ Jury fees, jury coordination, child and dependent care for jurors, and jury sequestration
Security	<p>Includes security services provided by the county sheriff, marshals, private contract security personnel (i.e., Guardsmark), and court attendants whose primary purpose is court security.</p> <p>Includes the following types of security costs for which the court was paying as of January 1, 2003, as included in Senate Bill 1396 (Superior Court Law Enforcement Act of 2002):</p> <ul style="list-style-type: none"> ▪ Personnel that provide courtroom and internal security ▪ Personnel that provide entrance screening security ▪ Personnel that provide in-courthouse custody to secure housing and movement of prisoners within the courtroom and court facility ▪ Personnel, up to the level of captain, that provide supervision/management of personnel providing court security at least 0.25 FTE ▪ Purchase and maintenance of security equipment
Enhanced Collections	<p>Includes activities performed to collect debt related to fines, fees, penalties, forfeitures, etc.</p> <p>Includes costs for the following:</p> <ul style="list-style-type: none"> ▪ Personnel that perform debt collection activities ▪ Services provided by contract debt collection agencies ▪ Operating expenses associated with debt collection activities
Other Non-Court Operations	<p>Includes non-court operation activities and services, such as grand jury, pre-trial services, small claims advisor, and dispute resolution programs</p>
Executive Office	<p>The primary responsibility of the Executive Office is the direction of all administrative activities for the trial courts, including the following:</p> <ul style="list-style-type: none"> ▪ Court Executive/Administrative Officer ▪ Deputy Court Executive or Court Administrative Officer ▪ Secretarial and administrative support for the above. <p>Includes costs for services provided to judicial officers.</p>
Fiscal Services	<p>Includes the Chief Financial Officer and personnel associated with the development of court budgets, including accounting and all aspects of financial management.</p>
Human Resources	<p>Includes the following:</p> <ul style="list-style-type: none"> ▪ Personnel Director, Training Officer, staff responsible for the recruitment and retention of qualified court employees, and staff charged with employee relations, including labor relations and collective bargaining ▪ Includes costs relating to in-house education and training for judicial officers and court staff (CJER, local programs, and all other providers, as well as consultant costs)
Business and Facilities Services	<p>Activities and services include the following:</p> <ul style="list-style-type: none"> ▪ Personnel and costs associated with building maintenance, providing business services and supplies, and procurement

Element or Component	Definitions
	<ul style="list-style-type: none"> ▪ Telecommunication costs ▪ Contractual perimeter security services to control facility access ▪ Costs associated with legal and contractual services, intergovernmental charges and other charges associated with the courts, and any other administrative costs ▪ Activities associated with the management of court fixed assets
Information Technology	<p>The ability of trial courts to provide adequate services to the public depends upon effective and timely case processing and provision of case data. Adequate court management systems allow courts to comply with existing statutes, rules of court, and other mandates concerning public access to court information, records management, and electronic filing. In addition, adequate case management systems enable the courts to share data and information with local, state, and federal partners in the justice system.</p> <p>Includes costs for the following:</p> <ul style="list-style-type: none"> ▪ Chief Information Officer and support personnel ▪ Computer equipment and activities needed to support the business of the court, including Case Management Systems, Criminal Justice Information Systems, and electronic communication between law enforcement agencies and other courts. ▪ Technology consulting services ▪ Technology training activities for judicial and non-judicial employees

FY 2007-2008 Quarterly Financial Statement Expenditures at the Program Component Level and Higher
 Combined Trial Court Trust Fund* and Non-Trial Court Trust Fund Expenditures
 *includes Trial Court Improvement Fund and Judicial Administration Efficiency and Modernization Fund expenditures

Court	Adjudication Element	Case-Type Services Element					Trial Court Operations Program						Non-Court Operations Program						Court Administration Program						Total									
		Judges and Courtroom Support	Criminal	Civil	Family and Children	Other Support Operations	Court Interpreters	Jury Services	Security	Enhanced Collections	Other Non-Court Operations	Executive Office	Fiscal Services	Human Resources	Business & Facilities	Information Technology	Total	Judges and Courtroom Support	Criminal	Civil	Family and Children	Other Support Operations	Court Interpreters	Jury Services		Security	Enhanced Collections	Other Non-Court Operations	Executive Office	Fiscal Services	Human Resources	Business & Facilities	Information Technology	Total
Alameda	32,798,590	12,605,438	6,746,366	16,497,835	2,490,550	3,189,678	1,931,843	25,021,921	1,500	998,426	1,843,380	5,199,794	1,276,190	13,327,286	10,754,126	134,685,912	12,605,438	6,746,366	16,497,835	2,490,550	3,189,678	1,931,843	25,021,921	1,500	998,426	1,843,380	5,199,794	1,276,190	13,327,286	10,754,126	134,685,912			
Alpine	223,240	89,672	304,320	383,968	86,630	21,515	420	8,333	-	-	461,819	225,366	60,338	2,357	8,125	679,648	223,240	89,672	304,320	86,630	21,515	420	8,333	-	-	461,819	225,366	60,338	2,357	8,125	679,648			
Arnold	754,229	340,150	1,778,452	587,089	292,200	231,925	152,856	2,511,649	500,888	-	513,224	486,780	284,040	1,284,508	1,778,452	15,044,852	754,229	340,150	1,778,452	292,200	231,925	152,856	2,511,649	500,888	-	-	513,224	486,780	284,040	1,284,508	15,044,852			
Bufile	3,185,348	886,873	264,429	173,279	173,279	133,357	182,590	39	182,590	39	154,065	185,686	151,648	79,276	186,670	3,397,649	3,185,348	886,873	264,429	173,279	133,357	182,590	39	182,590	39	154,065	185,686	151,648	79,276	186,670	3,397,649			
Calaveras	886,873	264,429	173,279	173,279	133,357	182,590	39	182,590	39	154,065	185,686	151,648	79,276	186,670	3,397,649	886,873	264,429	173,279	173,279	133,357	182,590	39	182,590	39	154,065	185,686	151,648	79,276	186,670	3,397,649				
Colusa	302,176	279,948	42,094	252,600	168,099	134,131	22,819	183,585	634	4,574	1,466,112	1,458,746	4,725,729	3,140,593	3,959,163	1,798,985	302,176	279,948	42,094	252,600	168,099	134,131	22,819	183,585	634	4,574	1,466,112	1,458,746	4,725,729	3,140,593	3,959,163	1,798,985		
Contra Costa	14,902,053	5,278,672	4,815,640	12,290,571	3,502,941	1,510,481	1,263,610	12,278,439	1,606,056	4,574	1,466,112	1,458,746	4,725,729	3,140,593	3,959,163	7,243,381	14,902,053	5,278,672	4,815,640	12,290,571	3,502,941	1,510,481	1,263,610	1,606,056	4,574	1,466,112	1,458,746	4,725,729	3,140,593	3,959,163	7,243,381			
Del Norte	566,750	445,661	107,802	710,382	296,934	61,786	25,324	42,095	46,610	450	389,326	393,711	120,247	382	192,822	2,204,732	566,750	445,661	107,802	710,382	296,934	61,786	25,324	42,095	46,610	450	389,326	393,711	120,247	382	192,822	2,204,732		
El Dorado	3,177,367	1,127,005	505,694	1,742,259	2,350,007	2,638,088	1,276,209	13,013,529	1,653,672	143,513	1,233,414	2,100,027	1,831,976	4,492,611	3,931,526	12,172,008	3,177,367	1,127,005	505,694	1,742,259	2,350,007	2,638,088	1,276,209	13,013,529	1,653,672	143,513	1,233,414	2,100,027	1,831,976	4,492,611	3,931,526	12,172,008		
Fresno	13,089,245	8,219,399	3,817,471	11,742,259	2,350,007	2,638,088	1,276,209	13,013,529	1,653,672	143,513	1,233,414	2,100,027	1,831,976	4,492,611	3,931,526	13,089,245	8,219,399	3,817,471	11,742,259	2,350,007	2,638,088	1,276,209	13,013,529	1,653,672	143,513	1,233,414	2,100,027	1,831,976	4,492,611	3,931,526	12,172,008			
Glenn	373,244	903,561	217,429	1,000,084	215,861	121,125	88,106	1,325	93,428	-	109,894	249,792	128,357	23,584	61,264	3,586,853	373,244	903,561	217,429	1,000,084	215,861	121,125	88,106	1,325	93,428	-	109,894	249,792	128,357	23,584	61,264	3,586,853		
Humboldt	2,575,728	754,221	437,552	1,996,474	425,645	303,846	361,681	910,502	565,834	-	441,514	1,441,514	326,194	1,728	17,281	10,244,435	2,575,728	754,221	437,552	1,996,474	425,645	303,846	361,681	910,502	565,834	-	441,514	1,441,514	326,194	1,728	17,281	10,244,435		
Imperial	2,602,840	2,812,828	763,404	1,606,192	376,417	590,364	342,862	1,441,514	565,834	-	441,514	1,441,514	326,194	1,728	17,281	13,226,370	2,602,840	2,812,828	763,404	1,606,192	376,417	590,364	342,862	1,441,514	565,834	-	441,514	1,441,514	326,194	1,728	17,281	13,226,370		
Inyo	575,350	242,873	77,125	676,366	157,298	64,465	105,867	326,194	2,227,132	83,204	704,548	2,211,730	731,508	2,664,458	3,707,611	56,649,025	575,350	242,873	77,125	676,366	157,298	64,465	105,867	326,194	2,227,132	83,204	704,548	2,211,730	731,508	2,664,458	3,707,611	56,649,025		
Kern	15,317,267	5,095,358	2,383,789	2,476,274	2,476,274	3,231,300	246,813	1,588,457	328,006	8,894	347,285	124,142	137,631	1,441,790	376,167	10,845,466	15,317,267	5,095,358	2,383,789	2,476,274	3,231,300	246,813	1,588,457	328,006	8,894	347,285	124,142	137,631	1,441,790	376,167	10,845,466			
Kings	2,511,919	1,005,180	825,496	1,093,664	235,496	119,303	152,708	483,298	-	-	198,047	189,802	129,623	542,355	232,071	3,868,952	2,511,919	1,005,180	825,496	1,093,664	235,496	119,303	152,708	483,298	-	-	198,047	189,802	129,623	542,355	232,071	3,868,952		
Lake	1,193,622	813,427	360,196	814,568	407,998	55,579	71,140	395,370	48,882	-	28,451,172	7,856,788	7,856,788	36,207,567	57,063,576	19,845,466	1,193,622	813,427	360,196	814,568	407,998	55,579	71,140	395,370	48,882	-	28,451,172	7,856,788	7,856,788	36,207,567	57,063,576	19,845,466		
Lassen	439,734	230,508	104,670	823,163	407,998	55,579	71,140	395,370	48,882	-	28,451,172	7,856,788	7,856,788	36,207,567	57,063,576	439,734	230,508	104,670	823,163	407,998	55,579	71,140	395,370	48,882	-	28,451,172	7,856,788	7,856,788	36,207,567	57,063,576	19,845,466			
Los Angeles	299,646,149	89,062,110	32,631,523	44,117,396	29,555,697	31,778,027	23,779,738	189,083,923	2,566,164	-	28,451,172	7,856,788	7,856,788	36,207,567	57,063,576	841,399,448	299,646,149	89,062,110	32,631,523	44,117,396	29,555,697	31,778,027	23,779,738	189,083,923	2,566,164	-	28,451,172	7,856,788	7,856,788	36,207,567	57,063,576	841,399,448		
Madera	2,958,390	1,122,132	346,392	1,710,020	188,857	539,753	273,702	588,801	-	-	610,755	258,871	227,258	489,358	551,150	9,615,428	2,958,390	1,122,132	346,392	1,710,020	188,857	539,753	273,702	588,801	-	-	610,755	258,871	227,258	489,358	551,150	9,615,428		
Marin	6,003,196	2,219,028	2,133,648	1,303,541	368,297	632,272	340,800	3,111,129	47,472	-	103,446	84,326	673,644	927,891	4,288,897	23,574,640	6,003,196	2,219,028	2,133,648	1,303,541	368,297	632,272	340,800	3,111,129	47,472	-	103,446	84,326	673,644	927,891	4,288,897	23,574,640		
Mariposa	160,033	219,936	104,832	245,028	49,261	38,247	35,208	148,174	-	-	652,545	673,644	133,721	133,721	130,653	8,829,930	160,033	219,936	104,832	245,028	49,261	38,247	35,208	148,174	-	-	652,545	673,644	133,721	133,721	130,653	8,829,930		
Mendocino	2,091,649	1,185,131	292,759	931,356	913,651	367,127	232,653	1,275,571	-	-	441,728	397,387	213,355	160,787	328,775	8,829,930	2,091,649	1,185,131	292,759	931,356	913,651	367,127	232,653	1,275,571	-	-	441,728	397,387	213,355	160,787	328,775	8,829,930		
Merced	4,423,917	2,171,429	1,527,434	2,315,040	86,913	864,573	239,782	1,580,342	-	-	98,374	159,293	111,27	1,446,969	1,026,747	16,533,480	4,423,917	2,171,429	1,527,434	2,315,040	86,913	864,573	239,782	1,580,342	-	-	98,374	159,293	111,27	1,446,969	1,026,747	16,533,480		
Modoc	310,243	228,922	133,266	80,584	4,063	4,138	5,895	62,689	50,902	-	610,755	258,871	227,258	489,358	551,150	9,615,428	310,243	228,922	133,266	80,584	4,063	4,138	5,895	62,689	50,902	-	610,755	258,871	227,258	489,358	551,150	9,615,428		
Monroe	214,111	446,929	109,471	206,688	35,091	22,149	329,935	329,935	-	-	237,343	123,449	25,153	1,959,309	196,243	1,959,309	214,111	446,929	109,471	206,688	35,091	22,149	329,935	329,935	-	-	237,343	123,449	25,153	1,959,309	1,959,309			
Monterey	5,954,746	4,794,732	1,292,732	2,321,847	1,266,581	810,104	482,831	4,188,133	199,531	269	237,343	123,449	25,153	1,959,309	196,243	8,129,228	5,954,746	4,794,732	1,292,732	2,321,847	1,266,581	810,104	482,831	4,188,133	199,531	269	237,343	123,449	25,153	1,959,309	1,959,309			

FY 2007-2008 Quarterly Financial Statement Expenditures at the Program Component Level and Higher
Trial Court Trust Fund Expenditures
*Includes Trial Court Improvement Fund and Judicial Administration Efficiency and Modernization Fund expenditures

Table with 19 columns: Court, Adjudication Element, Case-Type Services Element, Trial Court Operations Program, Operational Support Element, Non-Court Operations Program, Court Administration Program, and Total. Rows list courts from Alameda to Yuba, plus a Statewide total row.

FY 2007-2008 Quarterly Financial Statement Expenditures at the Program Component Level and Higher
 Non-Trial Court Trust Fund Expenditures

Court	Adjudication Element			Trial Court Operations Program				Operational Support Element				Non-Court Operations Program				Court Administration Program				Total
	Judges and Courtroom Support	Criminal	Civil	Family and Children	Other Support Operations	Court Interpreters	Jury Services	Security	Enhanced Collections	Other Non-Court Operations	Executive Office	Fiscal Services	Human Resources	Business & Facilities Services	Information Technology					
Alameda	6,856	1,209,303	911	29,298	100,755	335	164,792	12,919	1,500	150,692	19,127	31,258	17,158	108,362	36,745	1,890,010				
Alpine	438	907	-	-	753	-	-	-	-	3,335	68	4,402	117	762	-	10,782				
Amador	33,644	(12,043)	21,515	-	21,472	-	8,942	23,853	361,803	-	9,853	5,625	564,371	123,309	1,229,361					
Butte	-	-	900	30,000	(5,215)	-	3,369	-	182,890	-	-	10,000	5,215	-	226,838					
Calaveras	-	-	-	-	-	-	-	-	-	634	-	-	-	-	634					
Calusa	-	125,472	-	17,642	61,380	-	68,988	-	1,601,906	(2,632)	-	-	-	4,000	1,877,388					
Contra Costa	-	43	-	-	-	-	2,194	-	-	450	-	-	382	-	4,579					
Del Norte	3,283	1,208	354	2,829	3,031	-	17,170	208,635	46,610	29,076	-	-	77,247	-	384,992					
El Dorado	2,402	120,630	213,396	2,262	17,450	-	54,705	-	1,662,201	-	-	-	31,525	64,845	2,169,416					
Fresno	-	-	2,370	4,740	2,370	-	-	-	-	-	-	-	-	-	9,480					
Glenn	-	-	2,301	-	(129)	-	-	-	-	-	-	-	-	-	25,716					
Humboldt	-	-	-	-	-	-	23,544	-	-	-	-	-	-	-	806,235					
Imperial	1,100	59,800	-	5,847	-	-	11,722	-	551,158	171,923	-	-	4,606	-	87,837					
Inyo	548	312	993	362	202	-	102	-	9,011	83,204	95	33	5,167	95	16,991					
Kern	455,819	-	-	9,354	17,486	-	37,037	5,647	2,227,132	8,400	20,449	11,399	453,308	426,175	3,747,010					
Kings	3,956	1,257	-	-	-	-	3,263	21,011	328,091	-	2,360	-	140,037	698	509,930					
Lake	1,144	-	-	-	-	-	8,166	-	41,998	-	-	-	-	-	9,310					
Lassen	6,535	475	-	12,995	115	-	-	-	-	-	-	-	25,718	-	87,837					
Los Angeles	9,192,965	5,122,670	85,999	1,091,670	4,255	-	1,415,572	-	2,566,164	-	3,306	-	187,910	5,969,177	25,639,590					
Madera	-	-	-	-	-	-	3,472	-	-	-	-	-	-	-	3,472					
Marin	44	-	1,430	-	-	-	39,248	-	-	-	-	-	2,677	-	61,722					
Mariposa	-	-	-	-	-	-	-	-	-	-	39	-	480	-	2,677					
Mendocino	57,401	124,941	-	130	1,148	-	22,624	-	-	-	-	-	-	-	206,764					
Merced	96,425	-	(1,268)	264,258	9,352	-	5,206	-	-	-	-	-	-	-	373,974					
Modoc	-	-	-	-	-	-	438	-	10,248	60,060	-	-	-	-	71,164					
Monoc	-	-	-	-	-	-	-	-	-	269	-	-	-	-	269					
Monterey	388	147,321	6,051	(659)	41,624	-	11,943	3,902	199,530	177,367	12,382	-	343	177,807	544,603					
Napa	17,692	-	-	4,868	-	-	18,676	-	-	-	-	28,018	111,306	14,200	319,096					
Nevada	497	27,437	-	11	-	-	5,896	-	272,245	-	-	-	4,560	-	12,067,971					
Orange	171,121	63,477	23,114	423,674	-	-	600,544	-	2,083,641	2,875,504	-	-	-	-	2,666,313					
Placer	31,997	1,067	-	-	-	-	1,849	-	-	1,049	-	570	1,894,107	2,358	649,695					
Plumas	2,799,318	237,480	417,976	351,560	1,778,635	5,410	244,554	2,002,486	5,125,108	1,269,669	28,975	867	534,420	201,616	14,995,225					
Riverside	645,176	42,202	172,210	202,747	8,181	96,945	166,440	-	680,027	851,107	957,834	-	1,614	2,599,971	6,496,455					
Sacramento	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-					
San Benito	1,559,612	181,135	34,098	220,891	41,624	(35)	134,671	-	-	505,948	109	54,072	830,319	687,537	4,235,709					
San Bernardino	1,876,056	1,503,386	11,049	4,873	-	466	247,199	328,660	9,485,581	2,968,845	53,816	629,503	626,961	19,500	17,771,486					
San Diego	-	-	39,200	1,377,250	-	-	207,202	-	866,500	-	-	-	-	14,200	2,813,292					
San Francisco	87	480,353	-	-	-	-	53,464	11,105	-	293,319	-	-	204,603	371,693	1,433,144					
San Joaquin	220,447	196,440	52,633	137,567	152	1	55,597	17	-	985	227	18,681	223,590	208	908,672					
San Luis Obispo	13,174	315,954	177,811	12,297	-	-	42,345	9,141	654,343	833,770	226,717	(2,056,699)	10,982	416,761	1,010,342					
San Mateo	50,486	106,668	37,694	8,671	1,057,462	942	77,253	9,141	-	42,345	28,363	3,791	22,702	24,442	2,941,816					
Santa Barbara	-	-	505,189	345,732	360,991	-	191,441	38,732	70,433	1,379,048	0	-	974,293	-	3,756,696					
Santa Clara	3,767	630	57,047	70,379	-	-	12,354	-	1,347,694	158,729	-	-	2,420,704	294,187	3,141,995					
Santa Cruz	-	-	-	-	-	-	12,259	-	-	689,096	-	-	-	-	2,049,048					
Shasta	3,953	348	113	86	5,508	20	9	-	-	-	124	68	12	44	30,878					
Sierra	1,974	1,958	47	1,247	43,166	5	3,434	-	134,408	17	121	27	2,891	81	192,016					
Siskiyou	-	-	82,822	2,236	-	-	20,464	-	-	-	2,856	33,797	16	12,417	292,160					
Solano	364,929	-	-	-	-	-	73,068	779	883,691	22,000	-	-	(75,970)	-	1,267,516					
Sonoma	35,004	128,453	228,753	14,122	100	(256)	26,580	-	30,756	42,515	39,409	61,403	677,327	842,438	2,186,137					
Stanislaus	-	-	103	-	-	-	3,075	-	55,923	3,457	151,820	-	-	-	214,378					
Sutter	7,710	1,144	-	4,063	23,244	1,909	3,450	-	-	-	7,315	1,042	-	20,437	73,878					
Tehama	-	-	-	-	-	-	781	-	-	-	6,000	-	-	-	6,781					
Trinity	26,460	-	-	8,258	9,447	-	19,042	-	2,026,524	60,575	-	-	-	-	2,150,307					
Tulare	150,566	21,051	10,466	8,990	10,149	-	546	-	4,301,006	-	19,744	221,225	145,703	26,335	627,279					
Tuolumne	59,454	-	-	-	-	-	73,240	-	80,881	-	-	-	1,282,329	-	8,796,909					
Ventura	287,806	93,056	-	-	-	-	15,980	8,706	809,463	265	-	-	89,307	130,413	1,489,321					
Yuba	-	-	-	-	-	-	7,776	-	-	-	-	-	83,314	-	91,090					
Statewide	18,254,666	17,180,474	2,185,277	4,669,341	3,573,086	105,730	4,306,537	2,674,525	38,637,874	12,641,937	1,436,083	1,083,732	12,426,510	12,455,277	132,013,927					