

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2018-19	Authorized 2019-20	Proposed 2020-21	Actual 2018-19 (Salary Range)	Estimated 2019-20	Proposed 2020-21
Supreme Court:						
Supreme Court-San Francisco:						
Chief Justice	1.0	1.0	1.0	\$23,011	\$276,128	\$276,128
Supreme Court Justice	6.0	6.0	6.0	21,099	1,519,134	1,519,134
Principal Attorney to Chief Justice	1.0	1.0	1.0	14,369-18,720	185,841	192,346
Chief Supervising Attorney, CA Supreme Court	1.0	1.0	1.0	14,369-18,720	212,664	220,110
Clerk/Executive Officer Supreme Court	1.0	1.0	1.0	13,859-17,005	182,832	189,234
Managing Appellate Court Attorney	3.0	3.0	3.0	11,658-15,213	539,163	545,256
Supervising Supreme Court Attorney	6.7	9.0	9.0	11,658-15,213	1,571,370	1,597,095
Supervising Appellate Court Attorney	1.0	1.0	1.0	11,629-14,488	173,856	173,856
Reporter of Decisions	1.0	1.0	1.0	11,629-14,488	172,590	173,856
Lead Supreme Court Attorney	3.6	5.0	5.0	11,075-13,797	771,725	781,352
Supreme Court Chambers Attorney, F	10.4	11.4	11.4	11,075-13,797	1,781,559	1,802,925
Assistant Clerk/Executive Officer	-	2.0	2.0	10,598-13,830	270,480	279,948
Senior Supreme Court Attorney	30.6	33.0	33.0	9,568-13,460	4,933,090	4,996,629
Supreme Court Chambers Attorney, E	3.7	5.0	5.0	9,568-13,460	769,187	784,798
Assistant Clerk/Executive Officer-B	-	-	-	8,984-11,523	-	-
Supreme Court Chambers Law Clerk, C	4.0	4.0	4.0	8,480-8,946	429,408	429,408
Supreme Court Attorney, D	3.5	4.0	4.0	8,451-11,892	475,851	492,506
Supreme Court Chambers Attorney, D	0.3	-	-	8,451-11,892	-	-
Supreme Court Chambers Law Clerk, B	4.7	5.0	5.0	7,578-7,995	479,700	479,700
Supreme Court Chambers Attorney, C	0.8	1.0	1.0	7,345-9,837	118,044	118,044
Supreme Court Attorney, C	1.6	3.0	3.0	7,345-9,837	308,482	317,090
Supreme Court Supervising Deputy Clerk	1.0	1.0	1.0	7,311-8,886	101,797	105,008
Calendar Coordinator	1.0	1.0	1.0	6,935-8,886	106,632	106,632
Automatic Appeals Unit Supervisor	1.0	1.0	1.0	6,935-8,886	101,858	105,112
Supreme Court Attorney, B	-	1.0	1.0	6,680-8,946	80,160	82,968
Supervising Administrative Specialist	1.0	1.0	1.0	6,678-8,555	106,632	106,632
Supreme Court Chambers Law Clerk, A	1.1	1.0	1.0	6,676-7,041	84,492	84,492
Capital Appointment Coordinator	0.7	1.0	1.0	6,080-7,788	90,417	92,889
Administrative Specialist II	0.9	1.0	1.0	6,080-7,788	93,456	93,456
Senior Executive Judicial Assistant to Chief	3.0	3.0	3.0	6,025-7,723	277,772	284,746
Court Systems Administrator	2.0	2.0	2.0	5,536-7,449	178,776	178,776
Administrative Specialist I	2.0	2.0	2.0	5,525-7,080	159,472	162,420
Supreme Court Attorney, A	0.6	1.0	1.0	5,518-5,818	69,816	69,816
Senior Deputy Clerk	10.4	11.0	11.0	5,466-7,006	900,647	906,598
Judicial Assistant to SC Justice	5.3	6.0	6.0	5,466-7,006	495,214	509,718
Legal Editorial Assistant	1.0	1.0	1.0	5,219-6,686	80,232	80,232
Senior Supreme Court Paralegal	0.1	-	-	5,207-6,672	-	-
Deputy Clerk	1.0	1.0	1.0	4,967-6,366	75,492	76,392
Assistant Deputy Clerk III	1.0	1.0	1.0	4,515-5,789	59,812	61,900
Assistant Deputy Clerk II	3.3	5.0	5.0	4,104-5,263	276,448	285,688
Assistant Deputy Clerk I	2.7	2.0	2.0	3,734-4,784	101,208	104,760
Senior Office Technician	2.0	2.0	2.0	3,576-4,580	109,920	109,920
Office Assistant II	0.7	1.0	1.0	2,894-3,708	42,144	43,616
Office Assistant I	0.3	-	-	2,631-3,373	-	-
Supreme Court Central Staff-Capital-ACTF						
Senior Supreme Court Attorney	-	2.0	2.0	9,568-13,460	229,632	237,672
Senior Deputy Clerk	-	1.0	1.0	5,466-7,006	65,592	67,884

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Committee on Judicial Ethics Opinions:						
Senior Legal Advisor (SC Committee on Judicial Ethics Opinions)	1.0	1.0	1.0	11,075-13,797	165,564	165,564
Legal Advisor II (SC Committee on Judicial Ethics Opinions)	1.0	1.0	1.0	7,345-9,837	117,354	118,044
Totals, Supreme Court	129.0	148.4	148.4	\$15,284,326	\$19,341,643	\$19,610,350
California Judicial Center Library:						
Judicial Center Law Librarian	1.0	1.0	1.0	8,346-10,693	128,316	128,316
Law Librarian	2.4	2.6	2.6	6,678-8,555	225,852	233,772
Assistant Law Librarian II	-	0.4	0.4	6,080-7,788	30,758	31,838
Assistant Law Librarian I	2.9	3.0	3.0	5,525-7,080	224,670	232,533
Senior Law Library Technician	0.1	-	-	4,067-5,211	-	-
Law Librarian Technician I	0.8	1.0	1.0	3,361-4,307	49,260	50,985
Totals, California Judicial Center Library	7.2	8.0	8.0	\$622,181	\$658,856	\$677,444
Temporary Help	15.0	16.6	16.6	(1,650,876)	\$1,632,818	\$1,632,818
Overtime	-	-	-	(31,585)	\$6,664	\$6,664
Totals, Supreme Court and Law Library	151.2	173.0	173.0	\$15,906,507	\$21,639,981	\$21,927,276
Courts of Appeal:						
First Appellate District-San Francisco:						
Appellate Court Justice	19.7	20.0	20.0	19,780-20,572	4,810,793	4,810,793
Clerk/Executive Officer	1.0	1.0	1.0	11,658-15,213	155,448	160,890
Court of Appeal Managing Attorney to the APJ	1.0	1.0	1.0	11,658-15,213	182,556	182,556
Supervising Appellate Court Attorney	1.2	2.0	2.0	11,629-14,488	347,702	347,712
Lead Appellate Court Attorney	20.9	19.0	19.0	11,075-13,797	3,074,567	3,095,259
Assistant Clerk/Executive Officer	1.0	1.0	1.0	10,598-13,830	141,306	146,250
Senior Appellate Court Attorney	22.1	35.0	35.0	9,568-13,460	4,774,922	4,891,149
Assistant Clerk/Executive Officer-B	-	-	-	8,984-11,523	-	-
Appellate Court Attorney, C	0.1	1.0	1.0	7,345-9,837	93,163	96,424
Appellate Court Attorney, B	0.9	-	-	6,680-8,946	-	-
Administrative Specialist II	3.0	3.0	3.0	6,080-7,788	268,872	271,740
Supervising Deputy Clerk	1.0	1.0	1.0	6,012-7,703	92,436	92,436
Court Systems Administrator	2.5	3.0	3.0	5,536-7,449	251,826	254,382
Settlement Conference/Mediation Program Coordinator	-	1.0	1.0	5,466-7,006	69,156	71,580
Senior Deputy Clerk	3.0	4.0	4.0	5,466-7,006	321,372	323,796
Judicial Assistant to Appellate Justice	15.9	17.0	17.0	5,215-6,682	1,289,627	1,316,273
Judicial Assistant	1.2	4.0	4.0	4,968-6,366	265,104	274,362
Deputy Clerk	6.0	6.0	6.0	4,967-6,366	445,068	452,409
Law Clerk	1.6	2.0	2.0	4,856-6,227	148,848	149,448
Assistant Deputy Clerk III	1.0	2.0	2.0	4,515-5,789	119,688	123,876
Senior Administrative Support Technician	1.0	1.0	1.0	4,363-5,585	67,020	67,020
Judicial Secretary II	0.2	1.0	1.0	4,303-5,511	54,846	56,766
Assistant Deputy Clerk II	2.5	3.0	3.0	4,104-5,263	162,850	168,546
Judicial Secretary I	0.6	1.0	1.0	3,910-5,012	49,464	51,192
Assistant Deputy Clerk I	1.3	1.0	1.0	3,734-4,784	48,474	50,175
Receptionist II	1.0	1.0	1.0	3,400-4,356	52,272	52,272
Appellate Court Records Assistant	-	1.0	1.0	3,313-4,248	45,540	47,136
Totals, Courts of Appeal-First District	109.7	132.0	132.0	\$14,475,954	\$17,332,920	\$17,554,442
Second Appellate District:						
Second Appellate District-Los Angeles:						