

Judicial Council of California

**Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
2023-24**

Court System: Superior Court - Trinity

County Number
(for JCC staff use): 53

The Court Budget Unit of the Judicial Council Budget Services office will perform a general overall compliance review of the attached Schedule 7A from your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Staci Holliday
Contact's Phone: 530-623-1369
E-mail Address: sholliday@trinitycounty.org

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Staci Holliday
Preparer's Phone: 530-623-1369
E-mail Address: sholliday@trinitycounty.org

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	
2	
3	
4	
Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
2	
3	
4	
Base Salary Adjustment Worksheet	
	Confidential Judicial Secretary position - Salary Schedule/Table change
1	
2	
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4	
General comments	
1	
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Schedule 7A

Superior Court - Trinity

Summary of Salary & Benefit Budgets for All Authorized Positions	2023-24
Salary	\$ 1,270,997.62
OASDI & Medicare	\$ 75,368.87
Retirement	\$ 673,457.81
Deferred Compensation	\$ 134.00
Workers' Compensation	\$ 15,949.50
Health Insurance	\$ 151,144.40
Other Insurance	\$ 2,453.28
Other Benefits (Salary Driven and Non Salary Driven)	\$ 45,519.05
Total Salary and Benefit Budget	\$ 2,235,024.53

Schedule 7A: Salary and Position Worksheet

Superior Court - Trinity
2023-24

Superior Court - Trinity

53

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Court Executive Officer	1001	Manager	1	1	1	1	1.00	\$ 150,116	\$ 11,694	\$ 11,694	110001	530100		9100	150,116
Court Reporter	2006a	Other	2	1	1	1	1.00	\$ 84,986	\$ 5,827	\$ 7,808	110001	530100		1100	84,986
Court Operations Manager	1004	Manager	3	1	1	1	1.00	\$ 100,868	\$ 6,780	\$ 9,086	110001	530100		1310	100,868
Courtroom Clerk II	2001a	Other	4	1	1	1	0.30	\$ 59,999	\$ 4,234	\$ 5,675	110001	530100		1231	18,000
Courtroom Clerk II	2001a	Other	4	1	1	1	0.20	\$ 59,999	\$ 4,234	\$ 5,675	110001	530100		1100	12,000
Courtroom Clerk II	2001a	Other	4	1	1	1	0.50	\$ 59,999	\$ 4,234	\$ 5,675	110001	530100		1212	30,000
Courtroom Clerk I	2001a	Other	5	1	1	1	0.40	\$ 54,317	\$ 3,833	\$ 5,137	110001	530100		1100	21,727
Courtroom Clerk I	2001a	Other	5	1	1	1	0.20	\$ 54,317	\$ 3,833	\$ 5,137	110001	530100		1212	10,863
Courtroom Clerk I	2001a	Other	5	1	1	1	0.20	\$ 54,317	\$ 3,833	\$ 5,137	110001	530100		1231	10,863
Courtroom Clerk I	2001a	Other	5	1	1	1	0.20	\$ 54,317	\$ 3,833	\$ 5,137	110001	530100		1233	10,863
Courtroom Clerk III	2001b	Other	6	1	1	1	0.30	\$ 63,121	\$ 5,198	\$ 6,268	110001	530100		1100	18,936
Courtroom Clerk III	2001b	Other	6	1	1	1	0.40	\$ 63,121	\$ 5,198	\$ 6,268	110001	530100		1212	25,248
Courtroom Clerk III	2001b	Other	6	1	1	1	0.30	\$ 63,121	\$ 5,198	\$ 6,268	110001	530100		1231	18,936
Courtroom Clerk III	2001b	Other	7	1	1	1	1.00	\$ 79,836	\$ 5,198	\$ 6,268	110001	530100		1100	79,836
Revenue Recovery Specialist	3004a	Other	8	1	0	1	1.00	\$ 53,251	\$ 3,833	\$ 5,137	120007	530100		2110	53,251
Confidential Judicial Secretary	5006a	Other	9	1	0	1	0.50	\$ 56,123	\$ 4,040	\$ 5,414	110001	530100		1100	28,062
Confidential Judicial Secretary	5006a	Other	9	1	0	1	0.25	\$ 56,123	\$ 4,040	\$ 5,414	110001	530100		1330	14,031
Confidential Judicial Secretary	5006a	Other	9	1	0	1	0.25	\$ 56,123	\$ 4,040	\$ 5,414	110001	530100		9200	14,031
Executive Assistant	5006b	Other	10	1	1	1	0.50	\$ 63,147	\$ 4,817	\$ 6,455	110001	530100		9100	31,574
Executive Assistant	5006b	Other	10	1	1	1	0.50	\$ 63,147	\$ 4,817	\$ 6,455	110001	530100		9200	31,574
Child Custody Recommending Counselor	2018a	Other	11	1	1	1	0.50	\$ 133,961	\$ 8,092	\$ 10,844	110001	530100		1231	66,981
Deputy Marshal II	6010a	Other	12	1	1	2	1.00	\$ 84,181	\$ 5,258	\$ 7,046	110001	530200		1340	84,181
Deputy Marshal II	6010a	Other	13	1	1	2	1.00	\$ 83,880	\$ 5,258	\$ 7,046	110001	530200		1340	83,880
Sergeant Marshal	6010a	Other	14	1	1	2	1.00	\$ 105,715	\$ 6,043	\$ 8,099	110001	530200		1340	105,715
Deputy Marshal I Part time	6010a	Other	15	1	1	2	0.46	\$ 58,783	\$ 4,574	\$ 6,129	110001	530200		1340	27,040
Deputy Marshal II - Extra Help	5999	Other	16	1	1	3	0.46	\$ 57,600	\$ 4,800	\$ 4,800	110001	530200		1340	26,496
Marshal	6010b	Manager	17	1	1	2	1.00	\$ 110,940	\$ 6,796	\$ 9,108	110001	530200		1340	110,940

Other Salary-Driven Benefits

Superior Court - Trinity
2023-24

				Other Salary Driven Benefits Table															
				Medicare	OASDI	WC	Other Insurance					Deferred Compensation	Other Benefits						
A	B	C	D	910302	910301	912501	912701	913301	913501	913502	913699	912402	900338	900327	GL Dropdown	GL Dropdown	GL Dropdown	GL Dropdown	GL Dropdown
Employee Org. #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Professional Differential	Miscellaneous Differential	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above
1	Court Executive Officer 86002680	None	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	2.000%	0.000%	0.000%	0.000%	0.000%	0.000%
2	Court Reporter 86002681	Other Salary-Driven Benefits	UPEC/LIUNA	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
3	Court Operations Manager 86005016	2022-23	None	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
4	Courtroom Clerk II 86002685	General Unit	UPEC/LIUNA	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
5	Courtroom Clerk I 86002693	General Unit	UPEC/LIUNA	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
6	Courtroom Clerk III 86002686	General Unit	UPEC/LIUNA	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
7	Courtroom Clerk III 86002684	General Unit	UPEC/LIUNA	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	4.000%	0.000%	0.000%	0.000%	0.000%	0.000%
8	Revenue Recover Specialist 86003204	General Unit	UPEC/LIUNA	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
9	Confidential Judicial Secretary 86003613	None	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
10	Executive Assistant 86005853	None	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
11	Child Custody Recommending Counselor 86002679	Professional and Supervisory Unit	UPEC/LIUNA	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	2.000%	0.000%	0.000%	0.000%	0.000%	0.000%
12	Deputy Marshal II 86002691	Peace Officer's Unit	UPEC/LIUNA	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
13	Deputy Marshal II 86002689	Peace Officer's Unit	UPEC/LIUNA	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	5.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
14	Sergeant Marshal 86002690	Peace Officer's Unit	UPEC/LIUNA	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	12.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
15	Deputy Marshal I - Part time	Peace Officer's Unit	UPEC/LIUNA	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	10.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
16	Deputy Marshal II - Extra Help 86005798	None	None	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
17	Marshal 86002694	None	None	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	4.000%	0.000%	0.000%	0.000%	0.000%	0.000%
18				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
19				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
20				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
21				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
22				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%

Non-Salary-Driven Benefits

Superior Court - Trinity

2023-24

Non-Salary Driven Benefits Table																								
				Health Insurance						WC	Other Insurance					Deferred Compensation	Other Benefits							
A	B	C	D	910501	910401	913601	910502	910510	J	912501	912701	913301	913501	913502	913699	912402	952003	910602	900327	900328	GL Dropdown	GL Dropdown	GL Dropdown	
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Marshal Uniforms	Retirement-Tier 1	Miscellaneous Differential	Other Pay	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	
1	Court Executive Officer 86002680	None	None	\$ 10,380	\$ 557	\$ 101	\$ -	\$ -	\$ 11,038	\$ 1,302	\$ -	\$ -	\$ 228	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,200	\$ -	\$ -	\$ -	
2	86002681	Benefits	UPEC/LIUNA	\$ 10,380	\$ 304	\$ 101	\$ -	\$ -	\$ 10,785	\$ 1,302	\$ -	\$ -	\$ 192	\$ -	\$ -	\$ -	\$ -	\$ 941	\$ -	\$ -	\$ -	\$ -	\$ -	
3	Court Operations Manager 86005016	2022-23	None	\$ 10,380	\$ 960	\$ 101	\$ -	\$ -	\$ 11,441	\$ 1,302	\$ -	\$ -	\$ 228	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
4	Courtroom Clerk II 86002685	General Unit	UPEC/LIUNA	\$ 8,880	\$ 304	\$ 101	\$ -	\$ -	\$ 9,285	\$ 1,302	\$ -	\$ -	\$ 114	\$ -	\$ -	\$ -	\$ -	\$ 1,363	\$ -	\$ -	\$ -	\$ -	\$ -	
5	Courtroom Clerk I 86002693	General Unit	UPEC/LIUNA	\$ 10,380	\$ 304	\$ 101	\$ -	\$ -	\$ 10,785	\$ 1,302	\$ -	\$ -	\$ 114	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
6	Courtroom Clerk III 86002686	General Unit	UPEC/LIUNA	\$ 8,880	\$ 304	\$ 101	\$ -	\$ -	\$ 9,285	\$ 1,302	\$ -	\$ -	\$ 114	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
7	Courtroom Clerk III 86002684	General Unit	UPEC/LIUNA	\$ 10,380	\$ 557	\$ 101	\$ -	\$ -	\$ 11,038	\$ 1,302	\$ -	\$ -	\$ 114	\$ -	\$ -	\$ 134	\$ -	\$ 1,363	\$ -	\$ -	\$ -	\$ -	\$ -	
8	Revenue Recovery Specialist 86003204	General Unit	UPEC/LIUNA	\$ 10,380	\$ 304	\$ 101	\$ -	\$ -	\$ 10,785	\$ -	\$ -	\$ -	\$ 114	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
9	Confidential Judicial Secretary 86003613	None	None	\$ 10,380	\$ 960	\$ 101	\$ -	\$ -	\$ 11,441	\$ 1,302	\$ -	\$ -	\$ 114	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
10	Executive Assistant 86005853	None	None	\$ 10,380	\$ 304	\$ 101	\$ -	\$ -	\$ 10,785	\$ -	\$ -	\$ -	\$ 114	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
11	Child Custody Recommending Counselor 86002679	Professional and Supervisory Unit	UPEC/LIUNA	\$ 10,380	\$ 557	\$ 101	\$ -	\$ -	\$ 11,038	\$ 651	\$ -	\$ -	\$ 192	\$ -	\$ -	\$ -	\$ -	\$ 470	\$ -	\$ -	\$ -	\$ -	\$ -	
12	Deputy Marshal II 86002691	Peace Officer's Unit	UPEC/LIUNA	\$ 8,880	\$ 960	\$ 101	\$ -	\$ -	\$ 9,941	\$ 1,302	\$ -	\$ -	\$ 228	\$ -	\$ -	\$ -	\$ 850	\$ 960	\$ 1,200	\$ -	\$ -	\$ -	\$ -	
13	Deputy Marshal II 86002689	Peace Officer's Unit	UPEC/LIUNA	\$ 8,880	\$ 557	\$ 101	\$ -	\$ -	\$ 9,538	\$ 1,302	\$ -	\$ -	\$ 228	\$ -	\$ -	\$ -	\$ 850	\$ 960	\$ 1,200	\$ -	\$ -	\$ -	\$ -	
14	Sergeant Marshal 86002690	Peace Officer's Unit	UPEC/LIUNA	\$ 8,880	\$ 557	\$ 101	\$ -	\$ -	\$ 9,538	\$ 1,302	\$ -	\$ -	\$ 228	\$ -	\$ -	\$ -	\$ 850	\$ 960	\$ -	\$ -	\$ -	\$ -	\$ -	
15	Deputy Marshal I - Part time	Peace Officer's Unit	UPEC/LIUNA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 391	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
16	Deputy Marshal II - Extra Help 86005798	None	None	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
17	Marshal 86002694	None	None	\$ 8,880	\$ 960	\$ 101	\$ -	\$ -	\$ 9,941	\$ 1,302	\$ -	\$ -	\$ 228	\$ -	\$ -	\$ -	\$ 850	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

Retirement Benefits

Superior Court - Trinity
2023-24

Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	5301	CalPers - Misc. (Gen, Prof and Non-Rep)	42.250%	0.000%	42.250%
2	5302	CalPers - Safety (Peace Officer Unit & Marshal)	78.110%	0.000%	78.110%
3	5303	Extra Help - Not Eligible for CalPers Contributions	0.000%	0.000%	0.000%
4			0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%
11			0.000%	0.000%	0.000%
12			0.000%	0.000%	0.000%
13			0.000%	0.000%	0.000%
14			0.000%	0.000%	0.000%
15			0.000%	0.000%	0.000%
16			0.000%	0.000%	0.000%
17			0.000%	0.000%	0.000%
18			0.000%	0.000%	0.000%
19			0.000%	0.000%	0.000%
20			0.000%	0.000%	0.000%

Non-Salary-Driven Benefits

Superior Court - Trinity
2023-24

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	Court Executive Officer 86002680	1	Yes	10/24/2022	COLA			2.00%
2	Court Reporter 86002681	2	Yes	10/24/2022	COLA			2.00%
3	Court Operations Manager 86005016	3	Yes	10/24/2022	COLA			2.00%
4	Courtroom Clerk I 86002685	4	Yes	10/24/2022	COLA			2.00%
5	Courtroom Clerk I 86002693	Base Salary Adjustment	Yes	10/24/2022	COLA			2.00%
6	Courtroom Clerk II 86002686	6	Yes	10/24/2022	COLA			2.00%
7	Courtroom Clerk III 86002684	7	Yes	10/24/2022	COLA			2.00%
8	Revenue Recovery Specialist	8	Yes	10/24/2022	COLA			2.00%
9	Confidential Judicial Secretary 86003613	9	Yes	10/24/2022	COLA			2.00%
10	Executive Assistant 86005853	10	Yes	10/24/2022	COLA			2.00%
11	Child Custody Recommending Counselor 86002679	11	Yes	10/24/2022	COLA			2.00%
12	Deputy Marshal II 86002691	12	Yes	10/24/2022	COLA			2.00%
13	Deputy Marshal II 86002689	13	Yes	10/24/2022	COLA			2.00%
14	Sergeant Marshal 86002690	14	Yes	10/24/2022	COLA			2.00%
15	Deputy Marshal II - Extra Help 86002687	15	No					0.00%
16	Deputy Marshal II - Extra Help 86005798	16	No					0.00%
17	Marshal 86002694	17	Yes	10/24/2022	COLA			2.00%

Facility Table

Superior Court - Trinity
2023-24

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	Historic Courthouse - Weaverville
2		
3		
4		
5		
6		
7		
8		
9		
10		
11		
12		
13		
14		