

Judicial Council of California

Schedule 7A

Certification

2023-24

Court: Superior Court - Imperial

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2023, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.



Signature of Presiding Judge or Executive Officer

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
2023-24

Court System: Superior Court - Imperial
County Number
(for JCC staff
use): 13

The Court Budget Unit of the Judicial Council Budget Services office will perform a general overall compliance review of the attached Schedule 7A from your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Rodolfo Quintero Marquez
Contact's Phone: 760-336-3520
E-mail Address: rquintero@imperial.courts.ca.gov

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Rodolfo Quintero Marquez
Preparer's Phone: 760-336-3520
E-mail Address: rquintero@imperial.courts.ca.gov

Comments Worksheet

Schedule 7A Worksheet

	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	
2	
3	
4	

Benefits Worksheets

	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
2	
3	
4	

Base Salary Adjustment Worksheet

	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2019.
1	
2	
3	
4	

General comments

1	
2	
3	
4	
5	
6	
7	
8	
9	
10	

Schedule 7A

Superior Court - Imperial

Summary of Salary & Benefit Budgets for All Authorized Positions	2023-24
Salary	\$ 8,090,590.36
OASDI & Medicare	\$ 117,313.56
Retirement	\$ 1,596,148.24
Deferred Compensation	\$ -
Workers' Compensation	\$ 92,879.98
Health Insurance	\$ 844,861.40
Other Insurance	\$ 20,105.53
Other Benefits (Salary Driven and Non Salary Driven)	\$ -
Total Salary and Benefit Budget	\$ 10,761,899.07

Schedule 7A: Salary and Position Worksheet

Superior Court - Imperial
2023-24

Superior Court - Imperial

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
COURT EXECUTIVE OFFICER	1001	Manager	8	1	1	1	1.00	\$ 197,539	\$ 14,448	\$ 16,375	110001	131000		9100	197,539
ACCOUNTANT	3001a	Other	5	1	1	3	1.00	\$ 61,386	\$ 4,199	\$ 5,362	110001	131000		9200	61,386
ACCOUNTING ASSISTANT SR.	3003b	Other	2	1	1	1	1.00	\$ 49,280	\$ 3,073	\$ 3,925	120007	131000		2110	49,280
ACCOUNTING TECHNICIAN	3002a	Other	2	1	1	3	0.25	\$ 46,907	\$ 3,226	\$ 4,121	110001	131000		1310	11,727
ACCOUNTING TECHNICIAN	3002a	Other	2	1	1	3	0.75	\$ 46,907	\$ 3,226	\$ 4,121	120009	131000		2120	35,180
ADMIN ASSISTANT I	5003b	Other	5	1	1	3	1.00	\$ 52,427	\$ 4,199	\$ 5,362	110001	131000		1100	52,427
ADMIN ASSISTANT I	5003b	Other	5	1	1	1	0.50	\$ 66,372	\$ 4,199	\$ 5,362	110001	131000		9200	33,186
ADMIN ASSISTANT I	5003b	Other	5	1	1	1	0.50	\$ 66,372	\$ 4,199	\$ 5,362	120020	131000	M-1309-123-03	9400	33,186
ADMIN ASSISTANT I	5003b	Other	5	1	1	1	1.00	\$ 66,372	\$ 4,199	\$ 5,362	110001	131000		9300	66,372
APPLICATION SYS SPEC	4003	Other	2	1	1	1	1.00	\$ 64,998	\$ 4,118	\$ 5,259	110001	131000		1212	64,998
APPLICATION SYS SPEC	4003	Other	2	1	1	3	1.00	\$ 51,780	\$ 4,118	\$ 5,259	110001	131000		9500	51,780
BUILDING SUPPORT SERVICES ASSISTANT	6005	Other	2	1	1	3	0.50	\$ 44,999	\$ 3,226	\$ 4,121	120020	131000	M-1309-123-01	9400	22,500
BUILDING SUPPORT SERVICES ASSISTANT	6005	Other	2	1	1	3	0.50	\$ 44,999	\$ 3,226	\$ 4,121	110001	131000		9400	22,500
CHIEF FINACIAL OFFICER	1003	Manager	8	1	1	3	0.40	\$ 122,076	\$ 7,768	\$ 9,914	120009	131000		2120	48,830
CHIEF FINACIAL OFFICER	1003	Manager	8	1	1	3	0.60	\$ 122,076	\$ 7,768	\$ 9,914	110001	131000		9200	73,246
CHIEF INFORMATION OFFICER	1003	Manager	8	1	1	1	1.00	\$ 115,013	\$ 7,768	\$ 9,914	110001	131000		9500	115,013
CMSS ASSISTANT	2029a	Other	2	1	1	1	1.00	\$ 48,630	\$ 3,073	\$ 3,925	110001	131000		1211	48,630
COLLECTION TECH	3004a	Other	2	1	1	3	1.00	\$ 51,687	\$ 3,226	\$ 4,121	120007	131000		2110	51,687
COURT ADMIN/OPS DIRE	1003	Manager	8	1	1	1	1.00	\$ 122,076	\$ 7,768	\$ 9,914	110001	131000		9100	122,076
COURT INTERPRETER	2019a	Other	6	1	1	3	0.05	\$ 99,003	\$ 7,054	\$ 7,945	190100	131000	G-131059-1-23	1320	4,950
COURT INTERPRETER	2019a	Other	6	1	1	3	0.55	\$ 99,003	\$ 7,054	\$ 7,945	110001	131000		1320	54,451
COURT INTERPRETER	2019a	Other	6	1	1	3	0.05	\$ 99,003	\$ 7,054	\$ 7,945	110001	131000	O-139405-1	1320	4,950
COURT INTERPRETER	2019a	Other	6	1	1	3	0.05	\$ 99,003	\$ 7,054	\$ 7,945	110001	131000	O-139405-2	1320	4,950
COURT INTERPRETER	2019a	Other	6	1	1	3	0.05	\$ 99,003	\$ 7,054	\$ 7,945	110001	131000	O-139405-3	1320	4,950
COURT INTERPRETER	2019a	Other	6	1	1	3	0.05	\$ 99,003	\$ 7,054	\$ 7,945	110001	131000	O-139406-1	1320	4,950
COURT INTERPRETER	2019a	Other	6	1	1	3	0.05	\$ 99,003	\$ 7,054	\$ 7,945	110001	131000	O-139406-3	1320	4,950
COURT INTERPRETER	2019a	Other	6	1	1	3	0.05	\$ 99,003	\$ 7,054	\$ 7,945	110001	131000	O-139406-4	1320	4,950
COURT INTERPRETER	2019a	Other	6	1	1	3	0.05	\$ 99,003	\$ 7,054	\$ 7,945	110001	131000	O-139406-5	1320	4,950
COURT INTERPRETER	2019a	Other	6	1	1	3	0.05	\$ 99,003	\$ 7,054	\$ 7,945	110001	131000	O-139406-6	1320	4,950
COURT MESSENGER	6001a	Other	2	1	1	1	1.00	\$ 42,077	\$ 2,705	\$ 3,390	110001	131000		1310	42,077
COURT MESSENGER	6001a	Other	2	1	1	1	1.00	\$ 42,077	\$ 2,705	\$ 3,390	110001	131000		1310	42,077
COURT MESSENGER	6001a	Other	2	1	1	3	1.00	\$ 33,986	\$ 2,705	\$ 3,390	110001	131000		9400	33,986
COURT OPERATIONS DIRECTOR	1003	Manager	8	1	1	1	1.00	\$ 122,076	\$ 7,768	\$ 9,914	110001	131000		9100	122,076
COURT REFEREE	2015	Other	10	1	1	3	1.00	\$ 174,299	\$ 14,448	\$ 14,448	110001	131000		1100	174,299
COURT SUPERVISOR	2001c	Supervisor	4	2	1	1	1.00	\$ 76,332	\$ 4,607	\$ 6,485	110001	131000		1211	76,332
COURT SUPERVISOR	2001c	Supervisor	4	1	1	1	1.00	\$ 74,167	\$ 4,607	\$ 6,485	110001	131000		1220	74,167
COURT SUPERVISOR	2001c	Supervisor	4	1	1	1	1.00	\$ 75,413	\$ 4,607	\$ 6,485	110001	131000		1212	75,413
COURT SUPERVISOR	2003c	Supervisor	4	1	1	1	1.00	\$ 75,133	\$ 4,607	\$ 6,485	110001	131000		1100	75,133

Schedule 7A: Salary and Position Worksheet

COURT SERVICES ASSISTANT I	2001a	Other	2	1	1	3	1.00	\$ 42,727	\$ 2,705	\$ 3,390	120007	131000		2110	42,727
COURT SERVICES ASSISTANT I	2023a	Other	2	1	1	3	1.00	\$ 42,727	\$ 2,705	\$ 3,390	120007	131000		2110	42,727
COURT SERVICES ASSISTANT I	2001a	Other	2	1	1	1	0.77	\$ 42,727	\$ 2,705	\$ 3,390	110001	131000	M-1302-123	1231	32,900
COURT SERVICES ASSISTANT I	2001a	Other	2	1	1	1	0.23	\$ 42,727	\$ 2,705	\$ 3,390	190100	131000	G-131058-1-23	1231	9,827
COURT SERVICES ASSISTANT I	2001a	Other	2	1	1	3	1.00	\$ 33,729	\$ 2,705	\$ 3,390	110001	131000		1212	33,729
COURT SERVICES ASSISTANT I	2023a	Other	2	1	1	1	1.00	\$ 42,727	\$ 2,705	\$ 3,390	110001	131000		1212	42,727
COURT SERVICES ASSISTANT I	2001a	Other	2	1	1	1	1.00	\$ 42,727	\$ 2,705	\$ 3,390	110001	131000		1211	42,727
COURT SERVICES ASSISTANT I	2001a	Other	2	1	1	3	1.00	\$ 34,565	\$ 2,705	\$ 3,390	110001	131000		1211	34,565
COURT SERVICES ASSISTANT I	2001a	Other	2	2	1	3	1.00	\$ 42,727	\$ 2,705	\$ 3,390	110001	131000		1212	42,727
COURT SERVICES ASSISTANT I	2001a	Other	2	1	1	3	1.00	\$ 42,077	\$ 2,705	\$ 3,390	110001	131000		1220	42,077
COURT SERVICES ASSISTANT I	2001a	Other	2	3	1	-	0.60	\$ 25,446	\$ 2,705	\$ 3,390	110001	131000		1211	25,446
COURT SERVICES ASSISTANT I	2001a	Other	2	3	1	3	1.00	\$ 33,729	\$ 2,705	\$ 3,390	110001	131000		1220	33,729
COURT SERVICES ASSISTANT I	2001a	Other	2	2	1	3	1.00	\$ 39,543	\$ 2,705	\$ 3,390	110001	131000		1211	39,543
COURT SERVICES ASSISTANT I	2001a	Other	2	2	1	3	1.00	\$ 34,247	\$ 2,705	\$ 3,390	110001	131000		1211	34,247
COURT SERVICES ASSISTANT I	2001a	Other	2	1	1	1	1.00	\$ 42,727	\$ 2,705	\$ 3,390	110001	131000		1211	42,727
COURT SERVICES ASSISTANT I	2001a	Other	2	1	1	3	1.00	\$ 35,177	\$ 2,705	\$ 3,390	110001	131000		1212	35,177
COURT SERVICES ASSISTANT I	2001a	Other	2	1	1	3	1.00	\$ 42,727	\$ 2,705	\$ 3,390	110001	131000		2120	42,727
COURT SERVICES ASSISTANT I	2001a	Other	2	1	1	1	1.00	\$ 42,727	\$ 2,705	\$ 3,390	110001	131000		1220	42,727
COURT SERVICES ASSISTANT I	2001a	Other	2	1	1	1	1.00	\$ 42,077	\$ 2,705	\$ 3,390	120007	131000		2110	42,077
COURT SERVICES ASSISTANT I	2001a	Other	2	1	1	3	1.00	\$ 42,727	\$ 2,705	\$ 3,390	110001	131000		1330	42,727
COURT SERVICES ASSISTANT I	2001a	Other	2	1	1	3	1.00	\$ 34,888	\$ 2,705	\$ 3,390	110001	131000		1220	34,888
COURT SERVICES ASSISTANT I	4004a	Other	2	1	1	3	1.00	\$ 39,038	\$ 2,705	\$ 3,390	110001	131000		9500	39,038
COURT SERVICES ASSISTANT I	2001a	Other	2	1	1	3	1.00	\$ 38,108	\$ 2,705	\$ 3,390	110001	131000		1330	38,108
COURT SERVICES ASSISTANT I	2001a	Other	2	1	1	3	1.00	\$ 34,311	\$ 2,705	\$ 3,390	110001	131000		1211	34,311
COURT SERVICES ASSISTANT I	2001a	Other	2	1	1	3	0.77	\$ 39,470	\$ 2,705	\$ 3,390	110001	131000	M-1302-123	1231	30,392
COURT SERVICES ASSISTANT I	2001a	Other	2	1	1	3	0.23	\$ 39,470	\$ 2,705	\$ 3,390	190100	131000	G-131058-1-23	1231	9,078
COURT SERVICES ASSISTANT I	2001a	Other	2	1	1	3	1.00	\$ 34,050	\$ 2,705	\$ 3,390	110001	131000		1211	34,050
COURT SERVICES ASSISTANT I	2001a	Other	2	1	1	1	1.00	\$ 42,727	\$ 2,705	\$ 3,390	110001	131000		1212	42,727
COURT SERVICES ASSISTANT I	2001a	Other	2	1	1	3	0.77	\$ 42,727	\$ 2,705	\$ 3,390	110001	131000	M-1302-123	1231	32,900
COURT SERVICES ASSISTANT I	2001a	Other	2	1	1	3	0.23	\$ 42,727	\$ 2,705	\$ 3,390	190100	131000	G-131058-1-23	1231	9,827
COURT SERVICES ASSISTANT I	2001a	Other	2	1	1	3	1.00	\$ 42,727	\$ 2,705	\$ 3,390	110001	131000		1220	42,727
COURT SERVICES ASSISTANT I	2001a	Other	2	1	1	1	1.00	\$ 42,727	\$ 2,705	\$ 3,390	110001	131000		1211	42,727
COURT SERVICES ASSISTANT I	2001a	Other	2	1	1	3	1.00	\$ 33,922	\$ 2,705	\$ 3,390	110001	131000		1211	33,922
COURT SERVICES ASSISTANT I	2001a	Other	2	1	1	3	1.00	\$ 39,329	\$ 2,705	\$ 3,390	110001	131000		1220	39,329
COURT SERVICES ASSISTANT I	2001a	Other	2	2	1	1	1.00	\$ 42,727	\$ 2,705	\$ 3,390	110001	131000		1211	42,727
COURT SERVICES ASSISTANT I	2001a	Other	2	1	1	3	1.00	\$ 34,050	\$ 2,705	\$ 3,390	110001	131000		1211	34,050
COURT SERVICES ASSISTANT II	2001b	Other	2	1	1	1	1.00	\$ 46,346	\$ 2,929	\$ 3,738	190100	131000	G-131059-1-23	1231	46,346
COURT SERVICES ASSISTANT II	2001b	Other	2	1	1	1	1.00	\$ 46,346	\$ 2,929	\$ 3,738	110001	131000		1100	46,346
COURT SERVICES ASSISTANT II	2001b	Other	2	1	1	1	1.00	\$ 46,996	\$ 2,929	\$ 3,738	110001	131000		1233	46,996
COURT SERVICES ASSISTANT II	2001b	Other	2	1	1	1	1.00	\$ 46,346	\$ 2,929	\$ 3,738	110001	131000		1231	46,346
COURT SERVICES ASSISTANT II	2001b	Other	2	1	1	3	1.00	\$ 47,003	\$ 2,929	\$ 3,738	110001	131000		1220	47,003
COURT SERVICES ASSISTANT II	2001b	Other	2	1	1	1	1.00	\$ 46,346	\$ 2,929	\$ 3,738	110001	131000		1220	46,346
COURT SERVICES ASSISTANT II	2001b	Other	2	1	1	1	1.00	\$ 46,996	\$ 2,929	\$ 3,738	110001	131000		1220	46,996
COURT SERVICES ASSISTANT II	2001b	Other	2	1	1	1	1.00	\$ 46,915	\$ 2,929	\$ 3,738	110001	131000		1212	46,915
COURT SERVICES ASSISTANT II	2001b	Other	2	1	1	1	1.00	\$ 46,346	\$ 2,929	\$ 3,738	190100	131000	G-131059-1-23	1231	46,346
COURT SERVICES ASSISTANT II	2001b	Other	2	1	1	1	1.00	\$ 46,996	\$ 2,929	\$ 3,738	110001	131000		1212	46,996
COURT SERVICES ASSISTANT II	2001b	Other	2	1	1	1	1.00	\$ 46,996	\$ 2,929	\$ 3,738	110001	131000		1234	46,996
COURT SERVICES ASSISTANT III	2001b	Other	2	1	1	1	1.00	\$ 51,696	\$ 3,226	\$ 4,122	110001	131000		1220	51,696
COURT SERVICES ASSISTANT III	2001b	Other	2	1	1	1	1.00	\$ 51,696	\$ 3,226	\$ 4,122	110001	131000		1220	51,696

Schedule 7A: Salary and Position Worksheet

COURT SERVICES ASSISTANT III	2001b	Other	2	1	1	1	1.00	\$ 50,498	\$ 3,226	\$ 4,122	110001	131000		1330	50,498
FACILITIES/SECURITY DIRECTOR	1003	Manager	8	1	1	1	0.60	\$ 122,076	\$ 7,768	\$ 9,914	110001	131000		9400	73,246
FACILITIES/SECURITY DIRECTOR	1003	Manager	8	1	1	1	0.40	\$ 122,076	\$ 7,768	\$ 9,914	120020	131000	M-1309-123-03	9400	48,830
FAMILY COURT MEDIATOR, SR	2018b	Other	7	1	1	1	1.00	\$ 97,456	\$ 6,191	\$ 7,902	110001	131000		1231	97,456
HR ANALYST	5004a	Other	5	1	1	3	1.00	\$ 63,739	\$ 4,629	\$ 5,912	110001	131000		9300	63,739
HR TECHNICIAN	5005a	Other	5	1	1	1	1.00	\$ 58,056	\$ 3,626	\$ 4,630	110001	131000		9300	58,056
HUMAN RESOURCES DIRECTOR	1003	Manager	8	1	1	1	1.00	\$ 122,076	\$ 7,768	\$ 9,914	110001	131000		9300	122,076
JUDICIAL ASSISTANT I	2003a	Other	2	1	1	3	1.00	\$ 50,611	\$ 3,390	\$ 4,327	110001	131000		1100	50,611
JUDICIAL ASSISTANT I	2003a	Other	2	1	1	1	1.00	\$ 53,564	\$ 3,390	\$ 4,327	110001	131000		1100	53,564
JUDICIAL ASSISTANT I	2003a	Other	2	1	1	3	1.00	\$ 46,338	\$ 3,390	\$ 4,327	110001	131000		1100	46,338
JUDICIAL ASSISTANT I	2003a	Other	2	1	1	3	1.00	\$ 48,170	\$ 3,390	\$ 4,327	110001	131000		1100	48,170
JUDICIAL ASSISTANT I	2003a	Other	2	1	1	3	0.15	\$ 46,110	\$ 3,390	\$ 4,327	190100	131000	G-131059-1-23	1100	6,917
JUDICIAL ASSISTANT I	2003a	Other	2	1	1	3	0.85	\$ 46,110	\$ 3,390	\$ 4,327	110001	131000		1100	39,194
JUDICIAL ASSISTANT I	2003a	Other	2	1	1	1	0.15	\$ 53,564	\$ 3,390	\$ 4,327	190100	131000	G-131059-1-23	1100	8,035
JUDICIAL ASSISTANT I	2003a	Other	2	1	1	1	0.85	\$ 53,564	\$ 3,390	\$ 4,327	110001	131000		1100	45,529
JUDICIAL ASSISTANT I	2003a	Other	2	1	1	1	1.00	\$ 53,564	\$ 3,390	\$ 4,327	110001	131000		1100	53,564
JUDICIAL ASSISTANT II	2003a	Other	2	1	1	1	1.00	\$ 58,973	\$ 3,736	\$ 4,768	110001	131000		1100	58,973
JUDICIAL ASSISTANT II	2003a	Other	2	1	1	1	1.00	\$ 58,973	\$ 3,736	\$ 4,768	110001	131000		1100	58,973
JUDICIAL ASSISTANT II	2003a	Other	2	1	1	1	1.00	\$ 58,973	\$ 3,736	\$ 4,768	110001	131000		1100	58,973
JUDICIAL ASSISTANT II	2003a	Other	2	1	1	1	1.00	\$ 58,973	\$ 3,736	\$ 4,768	110001	131000		1100	58,973
JUDICIAL ASSISTANT II	2003a	Other	2	1	1	1	1.00	\$ 58,973	\$ 3,736	\$ 4,768	110001	131000		1100	58,973
JUDICIAL ASSISTANT II	2003a	Other	2	1	1	3	1.00	\$ 54,251	\$ 3,736	\$ 4,768	110001	131000		1100	54,251
JA TRAINEE	2023a	Other	2	1	1	3	1.00	\$ 46,251	\$ 3,073	\$ 3,925	110001	131000		1100	46,251
JA TRAINEE	2023a	Other	2	1	1	1	1.00	\$ 45,923	\$ 3,073	\$ 3,925	110001	131000		1100	45,923
JA TRAINEE	2003a	Other	2	1	1	3	0.15	\$ 38,690	\$ 3,073	\$ 3,925	190100	131000	G-131059-1-23	1100	5,803
JA TRAINEE	2003a	Other	2	1	1	3	0.85	\$ 38,690	\$ 3,073	\$ 3,925	110001	131000		1100	32,886
JA TRAINEE	2023a	Other	2	1	1	3	0.35	\$ 44,740	\$ 3,073	\$ 3,925	190100	131000	G-131059-1-23	1100	15,659
JA TRAINEE	2023a	Other	2	1	1	3	0.65	\$ 44,740	\$ 3,073	\$ 3,925	110001	131000		1100	29,081
JUDICIAL STAFF ATTORNEY II / AB1058 COMMISSIONER	2010a/2014	Other	9	1	1	1	0.50	\$ 158,570	\$ 12,071	\$ 13,144	190100	131000	G-131059-1-23	1100	79,285
JUDICIAL STAFF ATTORNEY II / AB1058 COMMISSIONER	2010a/2014	Other	9	1	1	1	0.50	\$ 158,570	\$ 12,071	\$ 13,144	110001	131000		1100	79,285
NETWORK SYS TECH	4004a	Other	2	1	1	1	1.00	\$ 64,998	\$ 4,118	\$ 5,259	110001	131000		9500	64,998
NETWORK SYS TECH	4004a	Other	2	1	1	3	1.00	\$ 55,267	\$ 4,118	\$ 5,259	110001	131000		9500	55,267
PROBATE EXAMINER/PARALEGAL	2011a	Other	2	1	1	1	0.17	\$ 59,623	\$ 3,736	\$ 4,768	120003	131000		1220	10,136
PROBATE EXAMINER/PARALEGAL	2011a	Other	2	1	1	1	0.83	\$ 59,623	\$ 3,736	\$ 4,768	110001	131000		1232	49,487
REMOTE SERVICES COORDINATOR	4004a	Other	2	1	1	1	1.00	\$ 50,684	\$ 3,226	\$ 4,122	110001	131000		9500	50,684
SENIOR ACCOUNTANT	3001b	Other	5	1	1	1	1.00	\$ 73,101	\$ 4,629	\$ 5,912	110001	131000		9200	73,101
SENIOR IT SPECIALIST	4003	Other	2	1	1	3	1.00	\$ 70,830	\$ 5,009	\$ 6,393	110001	131000		9500	70,830
SKILLED MAINT WRKR	6005	Other	2	1	1	3	1.00	\$ 55,307	\$ 4,327	\$ 5,522	120020	131000	M-1309-123-01	9400	55,307
SKILLED MAINT WRKR	6005	Other	2	1	1	3	1.00	\$ 60,133	\$ 4,327	\$ 5,522	120020	131000	M-1309-123-01	9400	60,133
SUPERVISING SELF-HELP ATTORNEY AND FLF	2010C	Supervisor	4	1	1	1	0.90	\$ 121,662	\$ 6,648	\$ 8,489	110001	131000	M-1302-123	1231	109,495
SUPERVISING SELF-HELP ATTORNEY AND FLF	2010C	Supervisor	4	1	1	1	0.10	\$ 121,662	\$ 6,648	\$ 8,489	110001	131000	G-131058-1-23	1231	12,166
APPLICATION SYS SPEC	4003	Other	2	1	0	3	1.00	\$ 54,487	\$ 3,802	\$ 4,855	110001	131000		9500	54,487
ASSIST. COURT EXEC. OFFICER	1002	Other	5	1	0	3	0.50	\$ 141,004	\$ 9,838	\$ 12,556	110001	131000		9100	70,502
COURT INTERPRETER	2019a	Other	6	1	0	3	1.00	\$ 83,896	\$ 5,853	\$ 7,478	110001	131000		1320	83,896
COURT INTERPRETER	2019a	Other	6	1	0	3	1.00	\$ 83,896	\$ 5,853	\$ 7,478	110001	131000		1320	83,896
COURT INTERPRETER	2019a	Other	6	1	0	3	1.00	\$ 83,896	\$ 5,853	\$ 7,478	110001	131000		1320	83,896
COURT INTERPRETER	2019a	Other	6	1	0	3	0.50	\$ 83,896	\$ 5,853	\$ 7,478	110001	131000		1320	41,948
COURT REPORTER	2006a	Other	3	1	0	3	1.00	\$ 83,896	\$ 5,853	\$ 7,478	110001	131000		1100	83,896

Schedule 7A: Salary and Position Worksheet

COURT REPORTER	2006a	Other	3	1	0	3	1.00	\$ 83,896	\$ 5,853	\$ 7,478	110001	131000	1100	83,896
COURT REPORTER	2006a	Other	3	1	0	3	1.00	\$ 83,896	\$ 5,853	\$ 7,478	110001	131000	1100	83,896
COURT REPORTER	2006a	Other	3	1	0	3	1.00	\$ 83,896	\$ 5,853	\$ 7,478	110001	131000	1100	83,896
COURT SERVICES ASSISTANT I	2001a	Other	2	1	0	3	1.00	\$ 35,150	\$ 2,497	\$ 3,130	110001	131000	1211	35,150
COURT SERVICES ASSISTANT I	2001a	Other	2	1	0	3	1.00	\$ 35,150	\$ 2,497	\$ 3,130	110001	131000	1211	35,150
COURT SERVICES ASSISTANT I	2001a	Other	2	1	0	3	1.00	\$ 35,150	\$ 2,497	\$ 3,130	110001	131000	1211	35,150
COURT SERVICES ASSISTANT I	2001a	Other	2	1	0	3	1.00	\$ 35,150	\$ 2,497	\$ 3,130	110001	131000	1211	35,150
COURT SERVICES ASSISTANT I	2001a	Other	2	3	0	3	0.60	\$ 35,150	\$ 2,497	\$ 3,130	110001	131000	1211	21,090
COURT SERVICES ASSISTANT I	2001a	Other	2	1	0	3	1.00	\$ 35,150	\$ 2,497	\$ 3,130	110001	131000	1211	35,150
COURT SERVICES ASSISTANT I	2001a	Other	2	1	0	3	1.00	\$ 35,150	\$ 2,497	\$ 3,130	110001	131000	1220	35,150
COURT SERVICES ASSISTANT I	2001a	Other	2	1	0	3	1.00	\$ 35,150	\$ 2,497	\$ 3,130	110001	131000	1231	35,150
COURT SERVICES ASSISTANT II	2001b	Other	2	1	0	3	1.00	\$ 38,753	\$ 2,704	\$ 3,451	110001	131000	1220	38,753
COURT TECH. ADMINISTRATOR	4004b	Other	5	1	0	3	1.00	\$ 74,326	\$ 5,185	\$ 6,620	110001	131000	9500	74,326
JUDICIAL ASSISTANT TRAINEE	2003b	Other	2	1	0	3	1.00	\$ 36,876	\$ 2,837	\$ 3,623	110001	131000	1100	36,876
JUDICIAL ASSISTANT TRAINEE	2003b	Other	2	1	0	3	1.00	\$ 36,876	\$ 2,837	\$ 3,623	110001	131000	1100	36,876
JUDICIAL ASSISTANT TRAINEE	2003b	Other	2	1	0	3	1.00	\$ 36,876	\$ 2,837	\$ 3,623	110001	131000	1100	36,876
JUDICIAL ASSISTANT/TRAINEE	2003a	Other	2	1	0	3	1.00	\$ 36,876	\$ 2,837	\$ 3,623	110001	131000	1100	36,876
SENIOR ACCOUNTING TECHNICIAN	3002b	Other	2	1	0	3	1.00	\$ 61,283	\$ 4,273	\$ 5,457	110001	131000	1310	61,283
COURT INTERPRETER	2019a	Other	6	1	0	3	1.00	\$ 95,336	\$ 6,771	\$ 7,627	110001	131000	1100	95,336
COURT REPORTER	2006a	Other	3	1	1	3	1.00	\$ 97,219	\$ 5,853	\$ 7,478	110001	131000	1100	97,219
COURT REPORTER	2006a	Other	3	1	0	3	1.00	\$ 83,896	\$ 5,853	\$ 7,478	110001	131000	1100	83,896
COURT SUPERVISOR	2001c	Supervisor	4	1	0	3	1.00	\$ 60,962	\$ 4,253	\$ 5,430	110001	131000	1212	60,962
NETWORK SYSTEM TECHNICIAN	4004a	Other	2	1	0	3	1.00	\$ 54,487	\$ 3,802	\$ 4,855	110001	131000	9500	54,487
OPERATION ANALYST	1006	Other	5	1	0	3	1.00	\$ 61,283	\$ 4,273	\$ 5,430	110001	131000	9100	61,283
COURT SERVICES ASSISTANT I	2003b	Other	2	1	0	3	1.00	\$ 35,150	\$ 2,497	\$ 3,130	110001	131000	1211	35,150
COURT SERVICES ASSISTANT I	2003b	Other	2	1	0	3	1.00	\$ 35,150	\$ 2,497	\$ 3,130	110001	131000	1212	35,150
COURT SERVICES ASSISTANT I	2001a	Other	2	1	0	3	1.00	\$ 35,150	\$ 2,497	\$ 3,130	110001	131000	1211	35,150
DIGITAL SYSTEMS DOCUMENTATION SPECIALIST	6012a	Other	2	1	0	3	1.00	\$ 36,876	\$ 2,837	\$ 3,623	110001	131000	9500	36,876
HUMAN RESOURCES SPECIALIST	5005b	Other	2	1	0	3	1.00	\$ 50,388	\$ 3,876	\$ 4,950	110001	131000	9300	50,388

Other Salary-Driven Benefits

Superior Court - Imperial

2023-24

				Other Salary Driven Benefits Table												
				Medicare	OASDI	WC	Other Insurance					Deferred Compensation	Other Benefits			
A	B	C	D	910302	910301	912501	912701	913301	913501	913502	913699	912402	GL Dropdown	GL Dropdown	GL Dropdown	GL Dropdown
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above
1	001-Court Executive Officer		None	1.450%	0.000%	1.148%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
2	002-Clerical	Clerical	SEIU	1.450%	0.000%	1.148%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
3	003-Reporters	Reporters	SEIU	1.450%	0.000%	1.148%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
4	004-Supervisors	Supervisors	CSU	1.450%	0.000%	1.148%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
5	005-Confidential		None	1.450%	0.000%	1.148%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
6	006-Interpreters		CA Federation of Interpreters	1.450%	0.000%	1.148%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
7	007-Professional		None	1.450%	0.000%	1.148%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
8	008-Management		None	1.450%	0.000%	1.148%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
9	009-Non-benefitted		None	1.450%	0.000%	1.148%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
10	010-SJO's		None	1.450%	0.000%	1.148%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
11				0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
12				0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%

Non-Salary-Driven Benefits

Superior Court - Imperial
2023-24

Non-Salary Driven Benefits Table																				
				Health Insurance						WC	Other Insurance					Deferred Compensation	Other Benefits			
A	B	C	D	910501	910401	913601	910502	910510	J	912501	912701	913301	913501	913502	913699	912402	GL Dropdown Select	GL Dropdown Select	GL Dropdown Select	GL Dropdown Select
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	benefit from drop-down above	benefit from drop-down above	benefit from drop-down above	benefit from drop-down above
1	001-Court Executive Officer		None	\$ -	\$ 1,385	\$ -	\$ -	\$ -	\$ 1,385	\$ -	\$ -	\$ -	\$ 54	\$ 364	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2	002-Clerical	Clerical	SEIU	\$ 5,611	\$ -	\$ -	\$ 6	\$ -	\$ 5,617	\$ -	\$ -	\$ -	\$ 11	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3	003-Reporters	Reporters	SEIU	\$ -	\$ -	\$ -	\$ 125	\$ -	\$ 125	\$ -	\$ -	\$ -	\$ 11	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4	004-Supervisors	Supervisors	CSU	\$ 9,837	\$ 1,722	\$ 324	\$ -	\$ -	\$ 11,883	\$ -	\$ -	\$ -	\$ 27	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5	005-Confidential		None	\$ 9,886	\$ -	\$ -	\$ 71	\$ -	\$ 9,957	\$ -	\$ -	\$ -	\$ 27	\$ 744	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6	006-Interpreters		CA Federation of Interpreters	\$ 9,649	\$ -	\$ -	\$ -	\$ -	\$ 9,649	\$ -	\$ -	\$ -	\$ 11	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7	007-Professional		None	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11	\$ 216	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8	008-Management		None	\$ 4,258	\$ 2,440	\$ 427	\$ -	\$ -	\$ 7,125	\$ -	\$ -	\$ -	\$ 27	\$ 1,564	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9	009-Non-benefitted		None	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	010-SJO's		None	\$ -	\$ 1,220	\$ -	\$ -	\$ -	\$ 1,220	\$ -	\$ -	\$ -	\$ 27	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
12				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
13				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Retirement Benefits

Superior Court - Imperial

2023-24

Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	1	Imperial County (1937 Act)	21.73%	0.000%	21.734%
2	2	None Paid by court	0.000%	0.000%	0.000%
3	3	Imperial County Post 1-1-13 (CalPEPRA)	18.12%	0.000%	18.118%
4	4	No Retirement Plan	0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%
11			0.000%	0.000%	0.000%
12			0.000%	0.000%	0.000%
13			0.000%	0.000%	0.000%
14			0.000%	0.000%	0.000%
15			0.000%	0.000%	0.000%
16			0.000%	0.000%	0.000%
17			0.000%	0.000%	0.000%
18			0.000%	0.000%	0.000%
19			0.000%	0.000%	0.000%
20			0.000%	0.000%	0.000%

Base Salary Adjustment

Superior Court - Imperial

2023-24

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	001-Court Executive Officer	1	Yes	7/1/2022	NSI			0.53%
2	002-Clerical	2	Yes	10/6/2023	NSI			3.00%
3	003-Reporters	3	Yes	10/6/2023	NSI			3.00%
4	004-Supervisors	4	Yes	11/1/2023	NSI			3.00%
5	005-Confidential	5	Yes	11/1/2023	NSI			3.00%
6	006-Interpreters	6	Yes	7/14/2023	NSI			3.00%
7	007-Professional	7	Yes	11/1/2023	NSI			3.00%
8	008-Management	8	Yes	11/1/2023	NSI			3.00%
9	009-Non-benefitted	9	Yes	7/1/2022	NSI			0.53%
10	010-SJO's	10	Yes	10/6/2023	NSI			0.53%
11								0.00%
12								0.00%
13								0.00%

Facility Table

Superior Court - Imperial
2023-24

Facility Table

Facility Row #	Facility Code Number	Facility Name
1	1	El Centro Courthouse
2	2	Brawley Courthouse
3	3	Winterhaven Courthouse
4		
5		
6		