

Judicial Council of California

Schedule 7A

Certification

2023-24

Court: Superior Court - Alameda

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2023, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.



Signature of Presiding Judge or Executive Officer

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
2023-24

Court System: Superior Court - Alameda
County Number 1
(for JCC staff use): _____

The Court Budget Unit of the Judicial Council Budget Services office will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the total salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into a database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Melanie Lewis, Director, Finance and Facilities Division
Contact's Phone: 510-891-6038
E-mail Address: mlewis@alameda.courts.ca.gov

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Jenny Lee, Finance Manager
Preparer's Phone: 510-891-6225
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Superior Court - Alameda

Comments Worksheet

Schedule 7A Worksheet

Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.

- 1
- 2
- 3
- 4

Benefits Worksheets

Example: Retirement contributions include pension obligation bonds or certificates of participation.

- 1
- 2
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Base Salary Adjustment Worksheet

Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2019.

- 1/1/23 - Negotiated salary increases for the bargaining unions (ACMEA, ACOORA, and SEIU). Unrepresented court manager and no manager will receive the same increase.
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General comments

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Schedule 7A

Superior Court - Alameda

Summary of Salary & Benefit Budgets for All Authorized Positions	2023-24
Salary	\$ 75,101,776.65
OASDI & Medicare	\$ 5,676,646.05
Retirement	\$ 18,244,256.20
Deferred Compensation	\$ -
Workers' Compensation	\$ 824,018.00
Health Insurance	\$ 13,693,016.00
Other Insurance	\$ 609,727.88
Other Benefits (Salary Driven and Non Salary Driven)	\$ 625,871.00
Total Salary and Benefit Budget	\$ 114,775,311.79

Schedule 7A: Salary and Position Worksheet

Superior Court - Alameda
2023-24

Superior Court - Alameda

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Accountant	3001A	Other	5	6	1	4	1.00	\$ 91,055	\$ 6,588	\$ 8,580	110001	1-1801		9200	91,055
Accountant	3001A	Other	5	6	1	4	1.00	\$ 100,752	\$ 6,588	\$ 8,580	110001	1-1801		9200	100,752
Accountant	3001A	Other	5	6	1	4	1.00	\$ 88,346	\$ 6,588	\$ 8,580	110001	1-1801		9200	88,346
Administrative Specialist, Confidential	5006A	Other	5	6	1	4	1.00	\$ 87,414	\$ 5,933	\$ 7,357	110001	1-1103		9100	87,414
Administrative Specialist, Confidential	5006A	Other	5	6	1	4	1.00	\$ 75,691	\$ 5,933	\$ 7,357	110001	1-1801		9200	75,691
Administrative Specialist, Confidential	5006A	Other	5	6	1	4	1.00	\$ 87,414	\$ 5,933	\$ 7,357	110001	1-1701		9300	87,414
Administrative Specialist, Confidential	5006A	Other	5	6	0	4	1.00	\$ 71,910	\$ 5,933	\$ 7,357	110001	1-1801		9200	71,910
Administrator	1004	Supervisor	1	5	1	2	1.00	\$ 165,375	\$ 10,480	\$ 13,918	110001	1-1103		9100	165,375
American Sign Language (ASL) Interpreter	2019D	Other	5	6	1	4	1.00	\$ 101,154	\$ 7,517	\$ 8,513	110001	1-6666	O-018700	1320	101,154
Assistant Administrative Analyst	5003A	Other	4	4	1	4	1.00	\$ 79,956	\$ 5,463	\$ 6,729	110001	1-1501		1231	79,956
Assistant Administrative Analyst	5003A	Other	4	7	1	4	0.50	\$ 66,217	\$ 5,463	\$ 6,729	190200	1-6666	G-014007-2-22	1233	33,109
Assistant Administrative Analyst	5003A	Other	4	7	1	4	0.50	\$ 66,217	\$ 5,463	\$ 6,729	190200	1-6666	G-014001-2-22	1212	33,109
Assistant Division Director	1004	Manager	1	6	1	2	1.00	\$ 165,375	\$ 10,480	\$ 13,918	110001	1-1401		1220	165,375
Assistant Division Director-Criminal/Traffic	1004	Manager	1	10	1	2	1.00	\$ 165,375	\$ 10,480	\$ 13,918	110001	1-1301		1212	165,375
Assistant Executive Officer	1002	Manager	1	6	1	2	1.00	\$ 236,949	\$ 15,364	\$ 19,941	110001	1-1101		9100	236,949
Associate Analyst	3001A	Other	5	6	1	4	1.00	\$ 96,556	\$ 7,091	\$ 8,842	110001	1-1801		9200	96,556
Associate Analyst	3001A	Other	5	6	1	4	1.00	\$ 99,760	\$ 7,091	\$ 8,842	110001	1-1801		9200	99,760
Associate Analyst	3001A	Other	5	7	1	4	0.50	\$ 99,648	\$ 7,091	\$ 8,842	190400	1-6666	G-017001-1-23	1212	49,824
Associate Analyst	3001A	Other	5	7	1	4	0.13	\$ 99,648	\$ 7,091	\$ 8,842	190200	1-6666	G-014007-2-22	1233	12,456
Associate Analyst	3001A	Other	5	7	1	4	0.13	\$ 99,648	\$ 7,091	\$ 8,842	190200	1-6666	G-014001-2-22	1212	12,456
Associate Analyst	3001A	Other	5	7	1	4	0.25	\$ 99,648	\$ 7,091	\$ 8,842	110001	1-5921		1212	24,912
Associate Analyst	3001A	Other	5	6	1	2	1.00	\$ 105,061	\$ 7,091	\$ 8,842	110001	1-1801		9200	105,061
Associate Analyst	3001A	Other	5	6	1	4	1.00	\$ 101,836	\$ 7,091	\$ 8,842	110001	1-1801		9200	101,836
Associate Analyst	3001A	Other	5	5	1	4	1.00	\$ 85,944	\$ 7,091	\$ 8,842	110001	1-1103		9100	85,944
Associate Analyst	3001A	Other	5	5	0	4	1.00	\$ 95,502	\$ 7,091	\$ 8,842	110001	1-1103		9100	95,502
Attorney, Self Help Services	2010A	Other	2	4	1	4	0.35	\$ 135,586	\$ 8,687	\$ 11,411	190100	1-6666	G-011058-1-23	1231	47,455
Attorney, Self Help Services	2010A	Other	2	4	1	4	0.63	\$ 135,586	\$ 8,687	\$ 11,411	110001	1-6666	M-0102-123	1231	85,419
Attorney, Self Help Services	2010A	Other	2	4	1	4	0.02	\$ 135,586	\$ 8,687	\$ 11,411	120003	1-5555		1231	2,712
Attorney, Self Help Services	2010A	Other	2	4	1	2	0.20	\$ 135,586	\$ 8,687	\$ 11,411	190100	1-6666	G-011058-1-23	1231	27,117
Attorney, Self Help Services	2010A	Other	2	4	1	2	0.76	\$ 135,586	\$ 8,687	\$ 11,411	110001	1-6666	M-0102-123	1231	103,045
Attorney, Self Help Services	2010A	Other	2	4	1	2	0.04	\$ 135,586	\$ 8,687	\$ 11,411	120003	1-5555		1231	5,423
Attorney, Self Help Services	2010A	Other	2	4	1	4	0.43	\$ 135,586	\$ 8,687	\$ 11,411	190100	1-6666	G-011058-1-23	1231	58,302
Attorney, Self Help Services	2010A	Other	2	4	1	4	0.55	\$ 135,586	\$ 8,687	\$ 11,411	110001	1-6666	M-0102-123	1231	74,572
Attorney, Self Help Services	2010A	Other	2	4	1	4	0.02	\$ 135,586	\$ 8,687	\$ 11,411	120003	1-5555		1231	2,712
Attorney, Self Help Services	2010A	Other	2	4	1	4	0.29	\$ 135,177	\$ 8,687	\$ 11,411	190100	1-6666	G-011058-1-23	1231	39,201
Attorney, Self Help Services	2010A	Other	2	4	1	4	0.70	\$ 135,177	\$ 8,687	\$ 11,411	110001	1-6666	M-0102-123	1231	94,624
Attorney, Self Help Services	2010A	Other	2	4	1	4	0.01	\$ 135,177	\$ 8,687	\$ 11,411	120003	1-5555		1231	1,352
Attorney, Self Help Services	2010A	Other	2	4	1	4	0.14	\$ 111,832	\$ 8,687	\$ 11,411	190100	1-6666	G-011058-1-23	1231	15,657
Attorney, Self Help Services	2010A	Other	2	4	1	4	0.83	\$ 111,832	\$ 8,687	\$ 11,411	110001	1-6666	M-0102-123	1231	92,821
Attorney, Self Help Services	2010A	Other	2	4	1	4	0.03	\$ 111,832	\$ 8,687	\$ 11,411	120003	1-5555		1231	3,355

Schedule 7A: Salary and Position Worksheet

Attorney, Self Help Services	2010A	Other	2	4	1	4	0.11	\$ 135,534	\$ 8,687	\$ 11,411	190100	1-6666	G-011058-1-23	1231	14,909
Attorney, Self Help Services	2010A	Other	2	4	1	4	0.87	\$ 135,534	\$ 8,687	\$ 11,411	110001	1-6666	M-0102-123	1231	117,915
Attorney, Self Help Services	2010A	Other	2	4	1	4	0.02	\$ 135,534	\$ 8,687	\$ 11,411	120003	1-5555		1231	2,711
Attorney, Self Help Services	2010A	Other	2	4	1	4	0.10	\$ 130,735	\$ 8,687	\$ 11,411	190100	1-6666	G-011058-1-23	1231	13,073
Attorney, Self Help Services	2010A	Other	2	4	1	4	0.89	\$ 130,735	\$ 8,687	\$ 11,411	110001	1-6666	M-0102-123	1231	116,354
Attorney, Self Help Services	2010A	Other	2	4	1	4	0.01	\$ 130,735	\$ 8,687	\$ 11,411	120003	1-5555		1231	1,307
Attorney, Self Help Services	2010A	Other	2	4	1	4	0.08	\$ 107,337	\$ 8,687	\$ 11,411	190100	1-6666	G-011058-1-23	1231	8,587
Attorney, Self Help Services	2010A	Other	2	4	1	4	0.90	\$ 107,337	\$ 8,687	\$ 11,411	110001	1-6666	M-0102-123	1231	96,603
Attorney, Self Help Services	2010A	Other	2	4	1	4	0.02	\$ 107,337	\$ 8,687	\$ 11,411	120003	1-5555		1231	2,147
Business Analyst II	4001A	Other	2	10	1	2	1.00	\$ 116,931	\$ 7,434	\$ 9,841	110001	1-1901		9500	116,931
Business Analyst II	4001A	Other	2	10	1	2	1.00	\$ 116,931	\$ 7,434	\$ 9,841	110001	1-1901		9500	116,931
Business Analyst II	4001A	Other	2	10	1	2	1.00	\$ 116,931	\$ 7,434	\$ 9,841	110001	1-1901		9500	116,931
Business Analyst II	4001A	Other	2	10	1	4	1.00	\$ 116,931	\$ 7,434	\$ 9,841	110001	1-1901		9500	116,931
Business Analyst II	4001A	Other	2	10	1	2	1.00	\$ 116,931	\$ 7,434	\$ 9,841	110001	1-1901		9500	116,931
Business Analyst II	4001A	Other	2	10	1	4	1.00	\$ 109,343	\$ 7,434	\$ 9,841	110001	1-1901		9500	109,343
Business Analyst II	4001A	Other	2	10	1	4	0.50	\$ 116,931	\$ 7,434	\$ 9,841	110001	1-1901		9500	58,465
Business Analyst II	4001A	Other	2	10	1	4	0.50	\$ 116,931	\$ 7,434	\$ 9,841	120008	1-6666	O-019002	9500	58,465
Business Analyst II	4001A	Other	2	10	1	4	1.00	\$ 96,366	\$ 7,434	\$ 9,841	110001	1-1901		9500	96,366
Business Analyst II	4001A	Other	2	10	1	4	1.00	\$ 96,189	\$ 7,434	\$ 9,841	110001	1-1901		9500	96,189
Business Analyst II	4001A	Other	2	10	1	4	1.00	\$ 115,127	\$ 7,434	\$ 9,841	110001	1-1901		9500	115,127
Certified Deaf Interpreter (CDI)	2019D	Other	5	6	0	4	1.00	\$ 96,133	\$ 7,517	\$ 8,513	110001	1-5721		1320	96,133
Child Custody Recommending Counselor	2018A	Other	2	4	1	2	1.00	\$ 117,540	\$ 7,985	\$ 9,892	110001	1-1501		1231	117,540
Child Custody Recommending Counselor	2018A	Other	2	4	1	2	1.00	\$ 117,540	\$ 7,985	\$ 9,892	110001	1-1501		1231	117,540
Child Custody Recommending Counselor	2018A	Other	2	4	1	4	1.00	\$ 117,540	\$ 7,985	\$ 9,892	110001	1-1501		1231	117,540
Child Custody Recommending Counselor	2018A	Other	2	4	1	2	1.00	\$ 117,540	\$ 7,985	\$ 9,892	110001	1-1501		1231	117,540
Child Custody Recommending Counselor	2018A	Other	2	4	1	4	1.00	\$ 117,540	\$ 7,985	\$ 9,892	110001	1-1501		1231	117,540
Child Custody Recommending Counselor	2018A	Other	2	4	1	4	1.00	\$ 117,540	\$ 7,985	\$ 9,892	110001	1-1501		1231	117,540
Child Custody Recommending Counselor	2018A	Other	2	4	1	4	1.00	\$ 117,540	\$ 7,985	\$ 9,892	110001	1-1501		1231	117,540
Child Custody Recommending Counselor	2018A	Other	2	4	1	4	1.00	\$ 110,161	\$ 7,985	\$ 9,892	110001	1-1501		1231	110,161
Child Custody Recommending Counselor	2018A	Other	2	4	1	4	1.00	\$ 102,581	\$ 7,985	\$ 9,892	110001	1-1501		1231	102,581
Child Custody Recommending Counselor	2018A	Other	2	4	1	4	1.00	\$ 117,540	\$ 7,985	\$ 9,892	110001	1-1501		1231	117,540
Child Custody Recommending Counselor	2018A	Other	2	4	1	4	1.00	\$ 117,540	\$ 7,985	\$ 9,892	110001	1-1501		1231	117,540
Child Custody Recommending Counselor	2018A	Other	2	4	0	4	1.00	\$ 106,069	\$ 7,985	\$ 9,892	110001	1-1501		1231	106,069
Child Custody Recommending Counselor	2018A	Other	2	4	0	4	1.00	\$ 106,069	\$ 7,985	\$ 9,892	110001	1-1501		1231	106,069
Commissioner	2014	Other	1	4	1	2	0.90	\$ 211,319	\$ 17,610	\$ 17,610	190100	1-6666	G-011059-1-23	1100	190,187
Commissioner	2014	Other	1	4	1	2	0.10	\$ 211,319	\$ 17,610	\$ 17,610	110001	1-1001		1100	21,132
Commissioner	2014	Other	1	4	1	2	0.90	\$ 211,319	\$ 17,610	\$ 17,610	190100	1-6666	G-011059-1-23	1100	190,187
Commissioner	2014	Other	1	4	1	2	0.10	\$ 211,319	\$ 17,610	\$ 17,610	110001	1-1001		1100	21,132
Commissioner	2014	Other	1	4	1	2	1.00	\$ 211,319	\$ 17,610	\$ 17,610	110001	1-1001		1100	211,319
Commissioner	2014	Other	1	3	1	4	1.00	\$ 211,319	\$ 17,610	\$ 17,610	110001	1-1001		1100	211,319
Commissioner	2014	Other	1	8	1	2	1.00	\$ 211,319	\$ 17,610	\$ 17,610	110001	1-1001		1100	211,319
Commissioner	2014	Other	1	7	1	4	1.00	\$ 211,319	\$ 17,610	\$ 17,610	110001	1-1001		1100	211,319
Commissioner	2014	Other	1	3	1	4	1.00	\$ 211,319	\$ 17,610	\$ 17,610	110001	1-1001		1100	211,319
Commissioner	2014	Other	1	4	0	4	1.00	\$ 211,319	\$ 17,610	\$ 17,610	110001	1-1001		1100	211,319
Commissioner	2014	Other	1	4	1	4	1.00	\$ 211,319	\$ 17,610	\$ 17,610	110001	1-1001		1100	211,319
Commissioner	2014	Other	1	2	0	4	1.00	\$ 211,319	\$ 17,610	\$ 17,610	110001	1-1001		1100	211,319

Schedule 7A: Salary and Position Worksheet

Court Services Consultant (SAN)	5999	Other	5	2	0	4	1.00	\$ 114,115	\$ 5,918	\$ 13,170	110001	1-1402		1232	114,115
Court Services Consultant (SAN)	5999	Other	5	6	1	4	1.00	\$ 67,971	\$ 5,918	\$ 13,170	110001	1-1701		9300	67,971
Court Supervisor	2001C	Supervisor	2	4	1	2	1.00	\$ 110,334	\$ 7,511	\$ 9,286	110001	1-1501		1231	110,334
Court Supervisor	2001C	Supervisor	2	4	1	2	1.00	\$ 110,158	\$ 7,511	\$ 9,286	110001	1-1501		1231	110,158
Court Supervisor	2001C	Supervisor	2	4	1	1	1.00	\$ 110,334	\$ 7,511	\$ 9,286	110001	1-1501		1231	110,334
Court Supervisor	2001C	Supervisor	2	6	1	4	1.00	\$ 110,334	\$ 7,511	\$ 9,286	110001	1-1401		1220	110,334
Court Supervisor	2001C	Supervisor	2	6	1	2	1.00	\$ 110,087	\$ 7,511	\$ 9,286	110001	1-5821		1310	110,087
Court Supervisor	2001C	Supervisor	2	6	1	2	1.00	\$ 110,334	\$ 7,511	\$ 9,286	110001	1-1401		1220	110,334
Court Supervisor	2001C	Supervisor	2	6	1	2	1.00	\$ 110,334	\$ 7,511	\$ 9,286	110001	1-1402		1232	110,334
Court Supervisor	2001C	Supervisor	2	6	1	2	1.00	\$ 110,334	\$ 7,511	\$ 9,286	110001	1-1401		1220	110,334
Court Supervisor	2001C	Supervisor	2	6	1	4	1.00	\$ 110,334	\$ 7,511	\$ 9,286	110001	1-1401		1220	110,334
Court Supervisor	2001C	Supervisor	2	4	1	4	1.00	\$ 110,334	\$ 7,511	\$ 9,286	110001	1-1601		1340	110,334
Court Supervisor	2001C	Supervisor	2	5	1	4	1.00	\$ 94,198	\$ 7,511	\$ 9,286	110001	1-1601		1340	94,198
Court Supervisor	2001C	Supervisor	2	10	1	2	1.00	\$ 110,334	\$ 7,511	\$ 9,286	110001	1-5521		1100	110,334
Court Supervisor	2001C	Supervisor	2	10	1	2	1.00	\$ 110,334	\$ 7,511	\$ 9,286	110001	1-1301		1212	110,334
Court Supervisor	2001C	Supervisor	2	10	1	2	1.00	\$ 110,334	\$ 7,511	\$ 9,286	110001	1-1301		1212	110,334
Court Supervisor	2001C	Supervisor	2	10	1	2	1.00	\$ 110,087	\$ 7,511	\$ 9,286	110001	1-1301		1212	110,087
Court Supervisor	2001C	Supervisor	2	3	1	2	1.00	\$ 110,334	\$ 7,511	\$ 9,286	110001	1-1301		1212	110,334
Court Supervisor	2001C	Supervisor	2	6	1	2	1.00	\$ 110,334	\$ 7,511	\$ 9,286	110001	1-1301		1212	110,334
Court Supervisor	2001C	Supervisor	2	6	1	2	1.00	\$ 110,334	\$ 7,511	\$ 9,286	110001	1-1301		1212	110,334
Court Supervisor	2001C	Supervisor	2	6	1	4	1.00	\$ 91,201	\$ 7,511	\$ 9,286	110001	1-1301		1212	91,201
Court Supervisor	2001C	Supervisor	2	7	1	2	1.00	\$ 110,334	\$ 7,511	\$ 9,286	110001	1-1301		1212	110,334
Court Supervisor	2001C	Supervisor	2	7	1	2	1.00	\$ 110,334	\$ 7,511	\$ 9,286	110001	1-1301		1212	110,334
Court Supervisor	2001C	Supervisor	2	7	1	4	1.00	\$ 110,334	\$ 7,511	\$ 9,286	110001	1-1301		1212	110,334
Court Supervisor	2001C	Supervisor	2	7	1	2	1.00	\$ 93,673	\$ 7,511	\$ 9,286	110001	1-1301		1212	93,673
Court Supervisor	2001C	Supervisor	2	4	1	2	1.00	\$ 95,300	\$ 7,511	\$ 9,286	110001	1-1501		1231	95,300
Court Supervisor	2001C	Supervisor	2	4	1	2	1.00	\$ 110,334	\$ 7,511	\$ 9,286	110001	1-1501		1231	110,334
Court Supervisor	2001C	Supervisor	2	4	1	2	1.00	\$ 110,334	\$ 7,511	\$ 9,286	110001	1-1501		1231	110,334
Court Supervisor	2001C	Supervisor	2	6	1	2	1.00	\$ 110,334	\$ 7,511	\$ 9,286	110001	1-5721		1320	110,334
Court Supervisor	2001C	Supervisor	2	8	1	2	1.00	\$ 110,334	\$ 7,511	\$ 9,286	110001	1-1401		1220	110,334
Court Supervisor	2001C	Supervisor	2	6	1	2	1.00	\$ 110,334	\$ 7,511	\$ 9,286	110001	1-1401		1220	110,334
Court Supervisor	2001C	Supervisor	2	9	1	2	1.00	\$ 110,334	\$ 7,511	\$ 9,286	110001	1-4331		1233	110,334
Court Supervisor	2001C	Supervisor	2	9	1	2	1.00	\$ 93,149	\$ 7,511	\$ 9,286	110001	1-4331		1234	93,149
Court Supervisor	2001C	Supervisor	2	4	1	2	1.00	\$ 110,334	\$ 7,511	\$ 9,286	110001	1-1501		1231	110,334
Court Supervisor	2001C	Supervisor	2	2	1	2	1.00	\$ 94,712	\$ 7,511	\$ 9,286	110001	1-5822		1310	94,712
Court Supervisor	2001C	Supervisor	2	8	1	4	1.00	\$ 109,018	\$ 7,511	\$ 9,286	110001	1-5821		1310	109,018
Court Supervisor	2001C	Supervisor	2	6	1	4	1.00	\$ 104,418	\$ 7,511	\$ 9,286	110001	1-1402		1232	104,418
Court Supervisor	2001C	Supervisor	2	7	1	2	1.00	\$ 110,334	\$ 7,511	\$ 9,286	110001	1-3221		1211	110,334
Court Supervisor	2001C	Supervisor	2	10	1	2	1.00	\$ 110,334	\$ 7,511	\$ 9,286	110001	1-3221		1211	110,334
Court Supervisor	2001C	Supervisor	2	3	1	2	1.00	\$ 110,334	\$ 7,511	\$ 9,286	110001	1-3221		1211	110,334
Court Supervisor	2001C	Supervisor	2	2	0	4	1.00	\$ 100,691	\$ 7,511	\$ 9,286	110001	1-1401		1220	100,691
Court Supervisor	2001C	Supervisor	2	3	0	4	1.00	\$ 100,691	\$ 7,511	\$ 9,286	110001	1-1301		1212	100,691
Courtroom Clerk (SAN)	5999	Other	5	7	1	2	0.50	\$ 88,697	\$ 6,110	\$ 7,464	110001	1-6666	M-0163-121	1100	44,348
Courtroom Clerk (SAN)	5999	Other	5	7	1	1	0.50	\$ 83,805	\$ 6,110	\$ 7,464	110001	1-6666	M-0163-121	1100	41,903
Courtroom Clerk I	2003A	Other	4	6	1	4	1.00	\$ 68,368	\$ 5,339	\$ 6,512	110001	1-1401		1100	68,368
Courtroom Clerk I	2003A	Other	4	6	1	4	1.00	\$ 71,205	\$ 5,339	\$ 6,512	110001	1-1401		1100	71,205
Courtroom Clerk I	2003A	Other	4	6	1	4	1.00	\$ 68,368	\$ 5,339	\$ 6,512	110001	1-1401		1100	68,368
Courtroom Clerk I	2003A	Other	4	6	1	4	1.00	\$ 75,297	\$ 5,339	\$ 6,512	110001	1-1401		1100	75,297
Courtroom Clerk I	2003A	Other	4	2	1	4	1.00	\$ 78,394	\$ 5,339	\$ 6,512	110001	1-1401		1100	78,394
Courtroom Clerk I	2003A	Other	4	6	1	4	1.00	\$ 71,414	\$ 5,339	\$ 6,512	110001	1-1401		1100	71,414
Courtroom Clerk I	2003A	Other	4	3	1	4	1.00	\$ 69,113	\$ 5,339	\$ 6,512	110001	1-1301		1100	69,113
Courtroom Clerk I	2003A	Other	4	7	1	4	1.00	\$ 69,090	\$ 5,339	\$ 6,512	110001	1-1301		1100	69,090
Courtroom Clerk I	2003A	Other	4	6	0	4	1.00	\$ 70,776	\$ 5,339	\$ 6,512	110001	1-1301		1100	70,776
Courtroom Clerk I	2003A	Other	4	6	1	4	1.00	\$ 69,113	\$ 5,339	\$ 6,512	110001	1-1301		1100	69,113
Courtroom Clerk I	2003A	Other	4	6	1	2	1.00	\$ 71,798	\$ 5,339	\$ 6,512	110001	1-1301		1100	71,798
Courtroom Clerk I	2003A	Other	4	6	1	4	1.00	\$ 71,508	\$ 5,339	\$ 6,512	110001	1-1301		1100	71,508
Courtroom Clerk II	2003A	Other	4	10	1	2	1.00	\$ 88,696	\$ 6,110	\$ 7,464	110001	1-1301		1100	88,696
Courtroom Clerk I	2003A	Other	4	10	1	4	1.00	\$ 68,368	\$ 5,339	\$ 6,512	110001	1-1301		1100	68,368

Schedule 7A: Salary and Position Worksheet

Director	1003	Manager	1	9	1	4	1.00	\$ 202,055	\$ 12,821	\$ 17,005	110001	1-1301	1212	202,055
Director	1003	Manager	1	6	1	2	1.00	\$ 202,055	\$ 12,821	\$ 17,005	110001	1-1401	1220	202,055
Director	1003	Manager	1	4	1	2	1.00	\$ 202,055	\$ 12,821	\$ 17,005	110001	1-1501	1231	202,055
Director, Finance	1003	Manager	1	6	1	2	1.00	\$ 202,055	\$ 12,821	\$ 17,005	110001	1-1801	9200	202,055
Director, Human Resources	1003	Manager	1	6	1	2	1.00	\$ 202,055	\$ 12,821	\$ 17,005	110001	1-1701	9300	202,055
Division Chief	1004	Manager	2	6	1	2	1.00	\$ 130,817	\$ 8,895	\$ 11,009	110001	1-1401	1220	130,817
Division Chief	1004	Manager	2	6	1	2	1.00	\$ 129,586	\$ 8,895	\$ 11,009	110001	1-1401	1220	129,586
Division Chief	1004	Manager	2	7	1	4	1.00	\$ 130,817	\$ 8,895	\$ 11,009	110001	1-1301	1212	130,817
Division Chief	1004	Manager	2	10	1	2	1.00	\$ 128,537	\$ 8,895	\$ 11,009	110001	1-1301	1212	128,537
Division Chief	1004	Manager	2	6	1	4	1.00	\$ 120,328	\$ 8,895	\$ 11,009	110001	1-1301	1212	120,328
Division Chief	1004	Manager	2	9	1	2	1.00	\$ 130,817	\$ 8,895	\$ 11,009	110001	1-4331	1234	130,817
Division Chief	1004	Manager	2	4	1	4	1.00	\$ 130,817	\$ 8,895	\$ 11,009	110001	1-1501	1231	130,817
Division Chief	1004	Manager	2	4	1	2	1.00	\$ 130,817	\$ 8,895	\$ 11,009	110001	1-1501	1231	130,817
Division Chief	1004	Manager	2	6	0	4	1.00	\$ 119,325	\$ 8,895	\$ 11,009	110001	1-1402	1232	119,325
Division Chief	1004	Manager	2	6	0	4	1.00	\$ 119,325	\$ 8,895	\$ 11,009	110001	1-1401	1220	119,325
Division Secretary, Confidential	5006A	Other	2	6	0	4	1.00	\$ 80,356	\$ 6,018	\$ 7,463	110001	1-1401	1220	80,356
Division Secretary, Confidential	5006A	Other	2	4	0	4	1.00	\$ 80,356	\$ 6,018	\$ 7,463	110001	1-1501	1231	80,356
Division Secretary, Confidential	5006A	Other	2	3	0	4	1.00	\$ 80,356	\$ 6,018	\$ 7,463	110001	1-1301	1212	80,356
Division Secretary, Confidential	5006A	Other	2	7	0	4	1.00	\$ 80,356	\$ 6,018	\$ 7,463	110001	1-3221	1211	80,356
Emergency Services Coordinator	5001A	Other	1	5	0	4	1.00	\$ 115,901	\$ 8,634	\$ 10,700	110001	1-1807	9400	115,901
Emergency Services Manager	1004	Supervisor	1	5	0	4	1.00	\$ 130,145	\$ 9,696	\$ 12,014	110001	1-1807	9400	130,145
Executive Assistant	5006B	Other	1	6	1	2	1.00	\$ 97,792	\$ 6,630	\$ 8,230	110001	1-1001	1100	97,792
Executive Assistant	5006B	Other	1	6	1	4	1.00	\$ 97,792	\$ 6,630	\$ 8,230	110001	1-1001	1100	97,792
Executive Assistant	5006B	Other	1	6	1	4	1.00	\$ 94,214	\$ 6,630	\$ 8,230	110001	1-1001	1100	94,214
Executive Assistant	5006B	Other	1	6	0	4	1.00	\$ 88,675	\$ 6,630	\$ 8,230	110001	1-1001	1100	88,675
Executive Office Manager	1004	Supervisor	1	6	0	4	1.00	\$ 106,111	\$ 7,608	\$ 10,099	110001	1-1101	9100	106,111
Executive Officer	1001	Manager	1	6	1	2	1.00	\$ 302,599	\$ 19,410	\$ 25,466	110001	1-1101	9100	302,599
Facilities Manager	1004	Manager	1	5	1	4	1.00	\$ 134,395	\$ 10,480	\$ 13,918	110001	1-1806	9400	134,395
Facilities Services Coordinator	6008	Other	1	5	1	2	1.00	\$ 106,742	\$ 8,634	\$ 10,700	110001	1-1806	9400	106,742
Facilities Services Coordinator	6008	Other	1	5	1	2	1.00	\$ 104,641	\$ 8,634	\$ 10,700	110001	1-1806	9400	104,641
Facilities Specialist	6008	Other	5	5	0	4	1.00	\$ 84,536	\$ 6,108	\$ 8,122	110001	1-1806	9400	84,536
Facilities Specialist	6008	Other	5	5	0	4	1.00	\$ 84,536	\$ 6,108	\$ 8,122	110001	1-1806	9400	84,536
Finance Manager	1004	Manager	1	6	1	2	1.00	\$ 165,375	\$ 10,480	\$ 13,918	110001	1-1801	9200	165,375
Finance Manager	1004	Manager	1	6	1	2	0.75	\$ 159,281	\$ 10,480	\$ 13,918	110001	1-1801	9200	119,461
Finance Manager	1004	Manager	1	6	1	2	0.25	\$ 159,281	\$ 10,480	\$ 13,918	120009	1-5555	2120	39,820
Financial Hearing Officer	3004A	Other	4	10	1	2	1.00	\$ 83,664	\$ 5,800	\$ 7,041	120009	1-5555	2120	83,664
Financial Hearing Officer	3004A	Other	4	7	1	2	1.00	\$ 83,664	\$ 5,800	\$ 7,041	120009	1-5555	2120	83,664
Financial Hearing Officer	3004A	Other	4	4	1	2	1.00	\$ 83,664	\$ 5,800	\$ 7,041	120009	1-5555	2120	83,664
Financial Hearing Officer	3004A	Other	4	6	0	4	1.00	\$ 76,673	\$ 5,800	\$ 7,041	120009	1-5555	2120	76,673
Financial Hearing Officer	3004A	Other	4	7	0	4	1.00	\$ 76,673	\$ 5,800	\$ 7,041	120009	1-5555	2120	76,673
Financial Hearing Officer	3004A	Other	4	10	0	4	1.00	\$ 76,673	\$ 5,800	\$ 7,041	120009	1-5555	2120	76,673
Fiscal Services Specialist	3001A	Other	4	6	0	4	1.00	\$ 82,498	\$ 5,961	\$ 7,919	110001	1-1801	9200	82,498
Fiscal Services Specialist	3001A	Other	4	6	0	4	1.00	\$ 82,498	\$ 5,961	\$ 7,919	110001	1-1801	9200	82,498
Fiscal Services Specialist	3001A	Other	4	6	1	4	1.00	\$ 94,095	\$ 5,961	\$ 7,919	110001	1-1801	9200	94,095
Fiscal Services Specialist	3001A	Other	4	6	1	2	1.00	\$ 94,095	\$ 5,961	\$ 7,919	110001	1-1801	9200	94,095
Fiscal Services Specialist	3001A	Other	4	6	1	4	1.00	\$ 84,421	\$ 5,961	\$ 7,919	110001	1-1801	9200	84,421
Fiscal Services Specialist	3001A	Other	4	6	1	4	1.00	\$ 94,095	\$ 5,961	\$ 7,919	110001	1-1801	9200	94,095
Fiscal Services Specialist	3001A	Other	4	6	1	4	1.00	\$ 94,095	\$ 5,961	\$ 7,919	110001	1-1801	9200	94,095
Fiscal Services Specialist	3001A	Other	4	6	1	4	1.00	\$ 94,095	\$ 5,961	\$ 7,919	110001	1-1801	9200	94,095
Fiscal Services Specialist	3001A	Other	4	6	1	4	1.00	\$ 94,095	\$ 5,961	\$ 7,919	110001	1-1801	9200	94,095
Fiscal Services Specialist	3001A	Other	4	6	1	4	1.00	\$ 88,129	\$ 5,961	\$ 7,919	110001	1-1801	9200	88,129
Fiscal Services Specialist	3001A	Other	1	6	0	4	1.00	\$ 82,498	\$ 5,961	\$ 7,919	110001	1-1801	9200	82,498
General Counsel	1002	Manager	1	6	0	4	1.00	\$ 213,987	\$ 15,364	\$ 20,344	110001	1-1201	1100	213,987

Schedule 7A: Salary and Position Worksheet

HRIS Administrator (Workday)	5004C	Supervisor	1	6	1	2	1.00	\$ 151,510	\$ 10,164	\$ 13,499	110001	1-1701	9300	151,510	
Human Resources Analyst I	5004A	Other	1	6	0	4	1.00	\$ 95,502	\$ 7,091	\$ 8,842	110001	1-1701	9300	95,502	
Human Resources Analyst II	5004A	Other	1	6	1	2	1.00	\$ 119,998	\$ 7,608	\$ 10,099	110001	1-1701	9300	119,998	
Human Resources Analyst II	5004A	Other	1	6	1	4	1.00	\$ 118,481	\$ 7,608	\$ 10,099	110001	1-1701	9300	118,481	
Human Resources Analyst II	5004A	Other	1	6	1	4	1.00	\$ 107,041	\$ 7,608	\$ 10,099	110001	1-1701	9300	107,041	
Human Resources Analyst II	5004A	Other	1	6	1	4	1.00	\$ 110,111	\$ 7,608	\$ 10,099	110001	1-1701	9300	110,111	
Human Resources Analyst II	5004A	Other	1	6	0	4	1.00	\$ 106,111	\$ 7,608	\$ 10,099	110001	1-1701	9300	106,111	
Human Resources Manager	1004	Manager	1	6	1	2	1.00	\$ 165,375	\$ 10,480	\$ 13,918	110001	1-1701	9300	165,375	
Information Technology Director	1003	Manager	1	10	1	4	1.00	\$ 202,055	\$ 12,822	\$ 17,005	110001	1-1901	9500	202,055	
Information Technology Manager	4001C	Supervisor	1	10	1	2	1.00	\$ 172,161	\$ 11,742	\$ 14,489	110001	1-1901	9500	172,161	
Information Technology Manager	4001C	Supervisor	1	10	1	4	1.00	\$ 172,161	\$ 11,742	\$ 14,489	110001	1-1901	9500	172,161	
Information Technology Manager	4001C	Supervisor	1	10	0	4	1.00	\$ 157,245	\$ 11,742	\$ 14,489	110001	1-1901	9500	157,245	
Interpreter Services Manager	2019C	Manager	1	6	1	4	1.00	\$ 114,678	\$ 8,857	\$ 10,981	110001	1-5721	1320	114,678	
Interpreter Services Manager	2019C	Manager	1	6	0	4	1.00	\$ 118,338	\$ 8,857	\$ 10,981	110001	1-5721	1320	118,338	
Investigator	2017A	Other	2	2	1	2	1.00	\$ 105,418	\$ 7,164	\$ 8,872	110001	1-1402	1232	105,418	
Investigator	2017A	Other	2	2	1	2	1.00	\$ 105,418	\$ 7,164	\$ 8,872	110001	1-1402	1232	105,418	
Investigator	2017A	Other	2	2	1	2	1.00	\$ 105,418	\$ 7,164	\$ 8,872	110001	1-1402	1232	105,418	
Investigator	2017A	Other	2	2	1	2	1.00	\$ 105,418	\$ 7,164	\$ 8,872	110001	1-1402	1232	105,418	
Investigator	2017A	Other	2	2	1	2	1.00	\$ 105,418	\$ 7,164	\$ 8,872	110001	1-1402	1232	105,418	
Investigator	2017A	Other	2	2	1	4	1.00	\$ 104,276	\$ 7,164	\$ 8,872	110001	1-1402	1232	104,276	
Investigator	2017A	Other	2	2	1	2	1.00	\$ 103,324	\$ 7,164	\$ 8,872	110001	1-1402	1232	103,324	
Investigator	2017A	Other	2	2	0	4	1.00	\$ 95,628	\$ 7,164	\$ 8,872	110001	1-1402	1232	95,628	
IT Business Solutions Manager	4001C	Supervisor	1	10	1	2	1.00	\$ 156,489	\$ 9,935	\$ 13,170	110001	1-1901	9500	156,489	
IT Project Manager	4001B	Other	2	10	0	4	1.00	\$ 125,376	\$ 8,999	\$ 11,922	110001	1-1901	9500	125,376	
IT Project Manager	4001B	Other	2	10	1	4	1.00	\$ 127,631	\$ 8,999	\$ 11,922	110001	1-1901	9500	127,631	
IT Project Manager	4001B	Other	2	10	0	4	1.00	\$ 125,376	\$ 8,999	\$ 11,922	110001	1-1901	9500	125,376	
Jury Services Supervisor	2023C	Supervisor	2	6	1	2	1.00	\$ 110,334	\$ 7,509	\$ 9,286	110001	1-5621	1330	110,334	
JusticeCorps Specialist	5003A	Other	5	4	1	4	0.10	\$ 67,846	\$ 4,860	\$ 6,029	110001	1-6666	M-0124-223	1231	6,785
JusticeCorps Specialist	5003A	Other	5	4	1	4	0.40	\$ 67,846	\$ 4,860	\$ 6,029	110001	1-6666	M-0123-223	1231	27,138
JusticeCorps Specialist	5003A	Other	5	4	1	4	0.50	\$ 67,846	\$ 4,860	\$ 6,029	110001	1-6666	O-012301	1231	33,923
JusticeCorps Specialist	5003A	Other	5	4	1	4	0.20	\$ 63,092	\$ 4,860	\$ 6,029	110001	1-6666	M-0101-223	1231	12,618
JusticeCorps Specialist	5003A	Other	5	4	1	4	0.20	\$ 63,092	\$ 4,860	\$ 6,029	110001	1-6666	M-0104-223	1231	12,618
JusticeCorps Specialist	5003A	Other	5	4	1	4	0.60	\$ 63,092	\$ 4,860	\$ 6,029	110001	1-6666	O-012301	1231	37,855
Juvenile Dependency Mediation Counselor	2018A	Other	2	4	0	4	1.00	\$ 106,658	\$ 7,985	\$ 9,892	110001	1-1501	1231	106,658	
Legal Processing Assistant	2002A	Other	4	6	1	4	1.00	\$ 73,298	\$ 4,665	\$ 6,531	110001	1-1401	1220	73,298	
Legal Processing Assistant	2002A	Other	4	6	1	4	1.00	\$ 70,847	\$ 4,665	\$ 6,531	110001	1-5821	1310	70,847	
Legal Processing Assistant	2002A	Other	4	6	1	4	1.00	\$ 77,598	\$ 4,665	\$ 6,531	110001	1-1401	1220	77,598	
Legal Processing Assistant	2002A	Other	4	6	1	2	1.00	\$ 77,598	\$ 4,665	\$ 6,531	110001	1-1401	1220	77,598	
Legal Processing Assistant	2002A	Other	4	6	1	4	1.00	\$ 66,430	\$ 4,665	\$ 6,531	110001	1-5821	1310	66,430	
Legal Processing Assistant	2002A	Other	4	4	1	4	1.00	\$ 77,598	\$ 4,665	\$ 6,531	110001	1-1501	1231	77,598	
Legal Processing Assistant	2002A	Other	4	6	1	2	1.00	\$ 77,598	\$ 4,665	\$ 6,531	110001	1-1401	1220	77,598	
Legal Processing Assistant	2002A	Other	4	6	1	4	1.00	\$ 75,217	\$ 4,665	\$ 6,531	110001	1-1401	1220	75,217	
Legal Processing Assistant	2002A	Other	4	6	1	4	1.00	\$ 77,598	\$ 4,665	\$ 6,531	110001	1-1401	1220	77,598	
Legal Processing Assistant	2002A	Other	4	6	1	2	1.00	\$ 77,598	\$ 4,665	\$ 6,531	110001	1-1401	1220	77,598	
Legal Processing Assistant	2002A	Other	4	6	1	2	1.00	\$ 77,598	\$ 4,665	\$ 6,531	110001	1-1401	1220	77,598	
Legal Processing Assistant	2002A	Other	4	6	1	2	1.00	\$ 77,598	\$ 4,665	\$ 6,531	110001	1-1401	1220	77,598	
Legal Processing Assistant	2002A	Other	4	6	1	2	1.00	\$ 77,598	\$ 4,665	\$ 6,531	110001	1-1401	1220	77,598	
Legal Processing Assistant	2002A	Other	4	6	1	2	1.00	\$ 77,598	\$ 4,665	\$ 6,531	110001	1-1401	1220	77,598	
Legal Processing Assistant	2002A	Other	4	6	1	2	1.00	\$ 77,598	\$ 4,665	\$ 6,531	110001	1-1401	1220	77,598	
Legal Processing Assistant	2002A	Other	4	6	1	4	1.00	\$ 74,077	\$ 4,665	\$ 6,531	110001	1-1401	1220	74,077	
Legal Processing Assistant	2002A	Other	4	6	1	4	1.00	\$ 72,147	\$ 4,665	\$ 6,531	110001	1-1401	1220	72,147	
Legal Processing Assistant	2002A	Other	4	6	1	2	1.00	\$ 77,598	\$ 4,665	\$ 6,531	110001	1-1401	1220	77,598	
Legal Processing Assistant	2002A	Other	4	6	1	2	1.00	\$ 77,598	\$ 4,665	\$ 6,531	110001	1-1401	1220	77,598	
Legal Processing Assistant	2002A	Other	4	6	1	4	1.00	\$ 77,598	\$ 4,665	\$ 6,531	110001	1-1401	1220	77,598	

Schedule 7A: Salary and Position Worksheet

Legal Processing Assistant	2002A	Other	4	6	0	4	1.00	\$ 65,427	\$ 4,665	\$ 6,531	110001	1-1401		1220	65,427
Legal Processing Assistant	2002A	Other	4	10	0	4	1.00	\$ 65,427	\$ 4,665	\$ 6,531	110001	1-1301		1212	65,427
Legal Processing Assistant	2002A	Other	4	3	0	4	1.00	\$ 65,427	\$ 4,665	\$ 6,531	110001	1-1301		1212	65,427
Legal Processing Assistant	2002A	Other	4	7	0	4	1.00	\$ 65,427	\$ 4,665	\$ 6,531	110001	1-1301		1212	65,427
Legal Processing Assistant	2002A	Other	4	9	0	4	1.00	\$ 65,427	\$ 4,665	\$ 6,531	110001	1-4331		1234	65,427
Legal Processing Assistant	2002A	Other	4	10	0	4	1.00	\$ 65,427	\$ 4,665	\$ 6,531	110001	1-3221		1211	65,427
Legal Processing Assistant	2002A	Other	4	10	0	4	1.00	\$ 65,427	\$ 4,665	\$ 6,531	110001	1-3221		1211	65,427
Legal Processing Assistant	2002A	Other	4	10	0	4	1.00	\$ 65,427	\$ 4,665	\$ 6,531	110001	1-3221		1211	65,427
Legal Processing Assistant	2002A	Other	4	3	0	4	1.00	\$ 65,427	\$ 4,665	\$ 6,531	110001	1-3221		1211	65,427
Legal Processing Assistant	2002A	Other	4	3	0	4	1.00	\$ 65,427	\$ 4,665	\$ 6,531	110001	1-3221		1211	65,427
Legal Processing Assistant	2002A	Other	4	7	0	4	1.00	\$ 65,427	\$ 4,665	\$ 6,531	110001	1-3221		1211	65,427
Legal Processing Assistant	2002A	Other	4	7	0	4	1.00	\$ 65,427	\$ 4,665	\$ 6,531	110001	1-3221		1211	65,427
Legal Processing Assistant - Probationary	2002A	Other	4	6	1	4	1.00	\$ 53,912	\$ 4,228	\$ 5,138	110001	1-5822		1310	53,912
Legal Processing Assistant - Probationary	2002A	Other	4	6	1	4	1.00	\$ 56,556	\$ 4,228	\$ 5,138	110001	1-1401		1220	56,556
Legal Processing Assistant - Probationary	2002A	Other	4	6	1	4	1.00	\$ 53,096	\$ 4,228	\$ 5,138	110001	1-1401		1220	53,096
Legal Processing Assistant - Probationary	2002A	Other	4	6	1	4	1.00	\$ 53,096	\$ 4,228	\$ 5,138	110001	1-1401		1220	53,096
Legal Processing Assistant	2002A	Other	4	6	1	4	1.00	\$ 60,936	\$ 4,228	\$ 5,138	110001	1-1401		1220	60,936
Legal Processing Assistant - Probationary	2002A	Other	4	6	1	4	1.00	\$ 56,787	\$ 4,228	\$ 5,138	110001	1-1401		1220	56,787
Legal Processing Assistant - Probationary	2002A	Other	4	6	1	4	1.00	\$ 55,971	\$ 4,228	\$ 5,138	110001	1-1401		1220	55,971
Legal Processing Assistant - Probationary	2002A	Other	4	6	1	4	1.00	\$ 53,504	\$ 4,228	\$ 5,138	110001	1-1401		1220	53,504
Legal Processing Assistant - Probationary	2002A	Other	4	6	1	4	1.00	\$ 57,947	\$ 4,228	\$ 5,138	110001	1-1401		1220	57,947
Legal Processing Assistant - Probationary	2002A	Other	4	4	1	4	1.00	\$ 53,300	\$ 4,228	\$ 5,138	110001	1-1501		1231	53,300
Legal Processing Assistant - Probationary	2002A	Other	4	4	1	4	1.00	\$ 65,828	\$ 4,228	\$ 5,138	110001	1-1501		1231	65,828
Legal Processing Assistant - Probationary	2002A	Other	4	4	1	4	1.00	\$ 56,093	\$ 4,228	\$ 5,138	110001	1-1501		1231	56,093
Legal Processing Assistant - Probationary	2002A	Other	4	4	1	4	1.00	\$ 55,398	\$ 4,228	\$ 5,138	110001	1-1501		1231	55,398
Legal Processing Assistant - Probationary	2002A	Other	4	6	1	4	1.00	\$ 53,912	\$ 4,228	\$ 5,138	110001	1-1301		1212	53,912
Legal Processing Assistant - Probationary	2002A	Other	4	6	1	4	1.00	\$ 56,376	\$ 4,228	\$ 5,138	110001	1-1301		1212	56,376
Legal Processing Assistant - Probationary	2002A	Other	4	3	1	4	1.00	\$ 58,168	\$ 4,228	\$ 5,138	110001	1-1301		1212	58,168
Legal Processing Assistant - Probationary	2002A	Other	4	2	1	4	1.00	\$ 56,324	\$ 4,228	\$ 5,138	110001	1-1301		1212	56,324
Legal Processing Assistant - Probationary	2002A	Other	4	3	1	4	1.00	\$ 55,398	\$ 4,228	\$ 5,138	110001	1-1301		1212	55,398
Legal Processing Assistant - Probationary	2002A	Other	4	3	1	4	1.00	\$ 52,688	\$ 4,228	\$ 5,138	110001	1-1301		1212	52,688
Legal Processing Assistant - Probationary	2002A	Other	4	7	1	4	1.00	\$ 57,593	\$ 4,228	\$ 5,138	110001	1-1301		1212	57,593
Legal Processing Assistant - Probationary	2002A	Other	4	7	1	4	1.00	\$ 55,398	\$ 4,228	\$ 5,138	110001	1-1301		1212	55,398
Legal Processing Assistant - Probationary	2002A	Other	4	7	1	4	1.00	\$ 55,398	\$ 4,228	\$ 5,138	110001	1-1301		1212	55,398
Legal Processing Assistant - Probationary	2002A	Other	4	4	1	4	1.00	\$ 56,556	\$ 4,228	\$ 5,138	110001	1-1501		1231	56,556
Legal Processing Assistant - Probationary	2002A	Other	4	4	1	4	1.00	\$ 53,504	\$ 4,228	\$ 5,138	110001	1-1501		1231	53,504

Schedule 7A: Salary and Position Worksheet

Legal Processing Assistant - Probationary	2002A	Other	4	4	1	4	1.00	\$ 53,504	\$ 4,228	\$ 5,138	110001	1-1501		1231	53,504
Legal Processing Assistant - Probationary	2002A	Other	4	4	1	4	1.00	\$ 54,116	\$ 4,228	\$ 5,138	110001	1-1501		1231	54,116
Legal Processing Assistant - Probationary	2002A	Other	4	4	1	4	1.00	\$ 57,323	\$ 4,228	\$ 5,138	110001	1-1501		1231	57,323
Legal Processing Assistant - Probationary	2002A	Other	4	4	1	4	1.00	\$ 53,096	\$ 4,228	\$ 5,138	110001	1-1501		1231	53,096
Legal Processing Assistant - Probationary	2002A	Other	4	4	1	4	1.00	\$ 61,163	\$ 4,228	\$ 5,138	110001	1-1501		1231	61,163
Legal Processing Assistant - Probationary	2002A	Other	4	4	1	4	0.82	\$ 58,389	\$ 4,228	\$ 5,138	190100	1-6666	G-011059-1-23	1100	47,984
Legal Processing Assistant - Probationary	2002A	Other	4	4	1	4	0.18	\$ 58,389	\$ 4,228	\$ 5,138	110001	1-1501		1231	10,405
Legal Processing Assistant - Probationary	2002A	Other	4	4	1	4	0.82	\$ 58,168	\$ 4,228	\$ 5,138	190100	1-6666	G-011059-1-23	1100	47,971
Legal Processing Assistant - Probationary	2002A	Other	4	4	1	4	0.18	\$ 58,168	\$ 4,228	\$ 5,138	110001	1-1501		1231	10,197
Legal Processing Assistant - Probationary	2002A	Other	4	4	1	4	1.00	\$ 57,250	\$ 4,228	\$ 5,138	110001	1-1501		1231	57,250
Legal Processing Assistant - Probationary	2002A	Other	4	6	1	4	1.00	\$ 55,398	\$ 4,228	\$ 5,138	110001	1-5721		1320	55,398
Legal Processing Assistant - Probationary	2002A	Other	4	6	1	4	1.00	\$ 53,096	\$ 4,228	\$ 5,138	110001	1-5621		1330	53,096
Legal Processing Assistant - Probationary	2002A	Other	4	6	1	4	1.00	\$ 53,300	\$ 4,228	\$ 5,138	110001	1-5621		1330	53,300
Legal Processing Assistant - Probationary	2002A	Other	4	6	1	4	1.00	\$ 53,300	\$ 4,228	\$ 5,138	110001	1-5621		1330	53,300
Legal Processing Assistant - Probationary	2002A	Other	4	9	1	4	1.00	\$ 53,504	\$ 4,228	\$ 5,138	110001	1-4331		1234	53,504
Legal Processing Assistant - Probationary	2002A	Other	4	2	1	4	1.00	\$ 59,052	\$ 4,228	\$ 5,138	110001	1-1402		1232	59,052
Legal Processing Assistant - Probationary	2002A	Other	4	10	1	4	1.00	\$ 58,610	\$ 4,228	\$ 5,138	110001	1-3221		1211	58,610
Legal Processing Assistant - Probationary	2002A	Other	4	3	1	4	1.00	\$ 57,844	\$ 4,228	\$ 5,138	110001	1-3221		1211	57,844
Legal Processing Assistant - Probationary	2002A	Other	4	7	1	4	1.00	\$ 56,787	\$ 4,228	\$ 5,138	110001	1-3221		1211	56,787
Legal Processing Assistant - Probationary	2002A	Other	4	7	1	4	1.00	\$ 53,096	\$ 4,228	\$ 5,138	110001	1-3221		1211	53,096
Legal Processing Assistant - Probationary	2002A	Other	4	6	0	4	1.00	\$ 55,835	\$ 4,228	\$ 5,138	110001	1-1401		1220	55,835
Legal Processing Assistant - Probationary	2002A	Other	4	6	0	4	1.00	\$ 55,835	\$ 4,228	\$ 5,138	110001	1-1401		1220	55,835
Legal Processing Assistant - Probationary	2002A	Other	4	7	0	4	1.00	\$ 55,835	\$ 4,228	\$ 5,138	110001	1-1301		1212	55,835
Legal Processing Assistant - Probationary	2002A	Other	4	7	0	4	1.00	\$ 55,835	\$ 4,228	\$ 5,138	110001	1-1301		1212	55,835
Legal Processing Assistant - Probationary	2002A	Other	4	7	0	4	1.00	\$ 55,835	\$ 4,228	\$ 5,138	110001	1-1301		1212	55,835
Legal Processing Assistant - Probationary	2002A	Other	4	7	0	4	1.00	\$ 55,835	\$ 4,228	\$ 5,138	110001	1-1301		1212	55,835
Legal Processing Assistant - Probationary	2002A	Other	4	7	0	4	1.00	\$ 55,835	\$ 4,228	\$ 5,138	110001	1-1301		1212	55,835
Legal Processing Assistant - Probationary	2002A	Other	4	6	0	4	1.00	\$ 55,835	\$ 4,228	\$ 5,138	110001	1-5721		1320	55,835
Legal Processing Assistant - Probationary	2002A	Other	4	2	0	4	1.00	\$ 55,835	\$ 4,228	\$ 5,138	110001	1-1402		1232	55,835
Legal Processing Assistant - Probationary	2002A	Other	4	2	0	4	1.00	\$ 55,835	\$ 4,228	\$ 5,138	110001	1-1402		1232	55,835

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Legal Processing Assistant - Probationary	2002A	Other	4	10	0	4	1.00	\$ 55,835	\$ 4,228	\$ 5,138	110001	1-1301		1212	55,835
Legal Processing Assistant - Probationary	2002A	Other	4	10	0	4	1.00	\$ 55,835	\$ 4,228	\$ 5,138	110001	1-3221		1211	55,835
Legal Processing Assistant - Probationary	2002A	Other	4	7	0	4	1.00	\$ 55,835	\$ 4,228	\$ 5,138	110001	1-3221		1211	55,835
Legal Processing Assistant (SAN)	5999	Other	5	8	0	4	1.00	\$ 65,427	\$ 4,665	\$ 6,531	110001	1-5821		1310	65,427
Legal Processing Assistant (SAN)	5999	Other	5	8	0	4	1.00	\$ 65,427	\$ 4,665	\$ 6,531	110001	1-5821		1310	65,427
Legal Processing Specialist	2002B	Other	4	6	1	2	1.00	\$ 90,735	\$ 5,582	\$ 6,847	110001	1-1301		1212	90,735
Legal Processing Specialist	2002B	Other	4	8	1	2	1.00	\$ 81,360	\$ 5,582	\$ 6,847	110001	1-5821		1310	81,360
Legal Processing Specialist	2002B	Other	4	7	1	2	1.00	\$ 81,360	\$ 5,582	\$ 6,847	110001	1-3221		1211	81,360
Legal Processing Specialist	2002B	Other	4	7	1	2	1.00	\$ 81,360	\$ 5,582	\$ 6,847	110001	1-3221		1211	81,360
Legal Research Attorney	2010A	Other	2	6	1	4	1.00	\$ 135,586	\$ 8,687	\$ 11,411	110001	1-1201		1100	135,586
Legal Research Attorney	2010A	Other	2	5	1	2	1.00	\$ 135,586	\$ 8,687	\$ 11,411	110001	1-1201		1100	135,586
Legal Research Attorney	2010A	Other	2	6	1	4	1.00	\$ 135,586	\$ 8,687	\$ 11,411	110001	1-1201		1100	135,586
Legal Research Attorney	2010A	Other	2	4	1	4	1.00	\$ 133,551	\$ 8,687	\$ 11,411	110001	1-1201		1100	133,551
Legal Research Attorney	2010A	Other	2	6	1	4	1.00	\$ 134,415	\$ 8,687	\$ 11,411	110001	1-1201		1100	134,415
Legal Research Attorney	2010A	Other	2	4	1	4	1.00	\$ 135,586	\$ 8,687	\$ 11,411	110001	1-1201		1100	135,586
Legal Research Attorney	2010A	Other	2	4	1	2	1.00	\$ 135,586	\$ 8,687	\$ 11,411	110001	1-1201		1100	135,586
Legal Research Attorney	2010A	Other	2	2	1	2	1.00	\$ 135,586	\$ 8,687	\$ 11,411	110001	1-1201		1100	135,586
Legal Research Attorney	2010A	Other	2	5	1	4	1.00	\$ 135,586	\$ 8,687	\$ 11,411	110001	1-1201		1100	135,586
Legal Research Attorney	2010A	Other	2	5	1	4	1.00	\$ 134,415	\$ 8,687	\$ 11,411	110001	1-1201		1100	134,415
Legal Research Attorney	2010A	Other	2	5	1	4	1.00	\$ 131,347	\$ 8,687	\$ 11,411	110001	1-1201		1100	131,347
Legal Research Attorney	2010A	Other	2	5	1	4	1.00	\$ 131,347	\$ 8,687	\$ 11,411	110001	1-1201		1100	131,347
Legal Research Attorney	2010A	Other	2	5	1	4	1.00	\$ 131,106	\$ 8,687	\$ 11,411	110001	1-1201		1100	131,106
Legal Research Attorney	2010A	Other	2	5	1	4	1.00	\$ 128,700	\$ 8,687	\$ 11,411	110001	1-1201		1100	128,700
Legal Research Attorney	2010A	Other	2	5	1	4	1.00	\$ 128,454	\$ 8,687	\$ 11,411	110001	1-1201		1100	128,454
Legal Research Attorney	2010A	Other	2	4	0	4	1.00	\$ 120,439	\$ 4,344	\$ 5,705	110001	1-1201		1100	120,439
Legal Research Attorney	2010A	Other	2	5	0	4	1.00	\$ 120,439	\$ 8,687	\$ 11,411	110001	1-1201		1100	120,439
Library Coordinator	2024	Other	1	5	1	2	1.00	\$ 84,809	\$ 5,753	\$ 7,137	110001	1-1103		9100	84,809
Management Analyst	5001A	Other	1	6	1	4	1.00	\$ 108,470	\$ 7,608	\$ 10,099	110001	1-1801		9200	108,470
Management Analyst	5001A	Other	1	6	1	2	1.00	\$ 94,937	\$ 7,608	\$ 10,099	110001	1-1401		1220	94,937
Management Analyst	5001A	Other	1	7	1	4	0.70	\$ 119,998	\$ 7,608	\$ 10,099	190400	1-6666	G-017001-1-23	1212	83,998
Management Analyst	5001A	Other	1	7	1	4	0.30	\$ 119,998	\$ 7,608	\$ 10,099	110001	1-5921		1212	35,999
Management Analyst	5001A	Other	1	10	1	2	1.00	\$ 119,998	\$ 7,608	\$ 10,099	110001	1-1301		1212	119,998
Management Analyst	5001A	Other	1	7	1	4	1.00	\$ 97,745	\$ 7,608	\$ 10,099	110001	1-1301		1212	97,745
Management Analyst	5001A	Other	1	4	1	2	1.00	\$ 119,998	\$ 7,608	\$ 10,099	110001	1-1501		1231	119,998
Management Analyst	5001A	Other	1	4	1	4	1.00	\$ 109,640	\$ 7,608	\$ 10,099	110001	1-1510		1231	109,640
Management Analyst	5001A	Other	1	4	1	4	1.00	\$ 109,014	\$ 7,608	\$ 10,099	190100	1-6666	G-011059-1-23	1100	109,014
Management Analyst	5001A	Other	1	6	1	2	1.00	\$ 119,840	\$ 7,608	\$ 10,099	110001	1-1801		9200	119,840
Management Analyst	5001A	Other	1	10	0	4	1.00	\$ 106,111	\$ 7,608	\$ 10,099	110001	1-1101		9100	106,111
Management Analyst	5001A	Other	1	6	0	4	1.00	\$ 106,111	\$ 7,608	\$ 10,099	110001	1-1801		9200	106,111
Management Analyst	5001A	Other	1	10	0	4	1.00	\$ 106,111	\$ 7,608	\$ 10,099	110001	1-1901		9500	106,111
Managing Attorney	2010C	Manager	1	4	1	2	0.22	\$ 174,576	\$ 12,189	\$ 14,692	190100	1-6666	G-011058-1-23	1231	38,407
Managing Attorney	2010C	Manager	1	4	1	2	0.78	\$ 174,576	\$ 12,189	\$ 14,692	110001	1-6666	M-0102-123	1231	136,170
Managing Court Reporter	1005	Supervisor	2	7	1	2	1.00	\$ 159,827	\$ 8,720	\$ 12,857	110001	1-5521		1100	159,827
Managing Court Reporter	1005	Supervisor	2	10	1	2	1.00	\$ 151,020	\$ 8,720	\$ 12,857	110001	1-5521		1100	151,020
Managing Family Court Counselor	1005	Manager	2	4	1	2	1.00	\$ 149,052	\$ 9,838	\$ 12,544	110001	1-1501		1231	149,052
Network & Communications Systems Analyst	4005	Other	1	10	1	2	1.00	\$ 127,140	\$ 8,634	\$ 10,700	110001	1-1901		9500	127,140
Network Services Analyst	4001C	Other	2	10	0	4	1.00	\$ 123,401	\$ 9,233	\$ 11,446	110001	1-1901		9500	123,401
Operations Training Specialist	2003B	Other	5	7	1	4	1.00	\$ 95,796	\$ 6,599	\$ 8,062	110001	1-1301		1212	95,796
Operations Training Specialist	2003B	Other	5	10	1	2	1.00	\$ 95,796	\$ 6,599	\$ 8,062	110001	1-1301		1212	95,796
Operations Training Specialist	2003B	Other	5	6	0	4	1.00	\$ 85,524	\$ 6,599	\$ 8,062	110001	1-1401		1220	85,524
Operations Training Specialist	2003B	Other	5	6	0	4	1.00	\$ 85,524	\$ 6,599	\$ 8,062	110001	1-1401		1220	85,524
Operations Training Specialist	2003B	Other	5	4	0	4	1.00	\$ 85,524	\$ 6,599	\$ 8,062	110001	1-1501		1231	85,524
Operations Training Specialist	2003B	Other	5	4	0	4	1.00	\$ 85,524	\$ 6,599	\$ 8,062	110001	1-1501		1231	85,524

Schedule 7A: Salary and Position Worksheet

Payroll Specialist	5009A	Other	1	6	1	4	1.00	\$ 90,698	\$ 6,056	\$ 8,036	110001	1-1801		9200	90,698
Payroll Specialist	5009A	Other	1	6	0	4	1.00	\$ 84,452	\$ 6,056	\$ 8,036	110001	1-1801		9200	84,452
Payroll Specialist	5009A	Other	1	6	1	4	1.00	\$ 74,685	\$ 6,056	\$ 8,036	110001	1-1801		9200	74,685
Principal Analyst	5001B	Supervisor	1	6	1	2	1.00	\$ 142,749	\$ 9,696	\$ 12,014	110001	1-1701		9300	142,749
Principal Analyst	5001B	Other	1	6	1	4	1.00	\$ 142,749	\$ 9,696	\$ 12,014	110001	1-1701		9300	142,749
Principal Analyst	5001B	Other	1	6	1	2	1.00	\$ 142,749	\$ 9,696	\$ 12,014	110001	1-1701		9300	142,749
Principal Analyst	5001B	Supervisor	1	6	1	4	1.00	\$ 129,187	\$ 9,696	\$ 12,014	110001	1-1701		9300	129,187
Principal Analyst	5001B	Supervisor	1	6	1	4	1.00	\$ 142,749	\$ 9,696	\$ 12,014	110001	1-1101		9100	142,749
Principal Analyst	5001B	Other	1	6	1	4	1.00	\$ 142,749	\$ 9,696	\$ 12,014	110001	1-1701		9300	142,749
Principal Analyst	5001B	Supervisor	1	7	1	4	1.00	\$ 142,749	\$ 9,696	\$ 12,014	190400	1-6666	G-017001-1-23	1212	142,749
Principal Analyst	5001B	Supervisor	1	5	1	4	1.00	\$ 118,822	\$ 9,696	\$ 12,014	110001	1-1103		9100	118,822
Principal Analyst	5001B	Other	1	6	0	4	1.00	\$ 130,145	\$ 9,696	\$ 12,014	110001	1-1701		9300	130,145
Principal Analyst	5001B	Other	1	6	0	4	1.00	\$ 130,145	\$ 9,696	\$ 12,014	110001	1-1701		9300	130,145
Principal Analyst	5001B	Other	1	5	0	4	1.00	\$ 130,145	\$ 9,696	\$ 12,014	120008	1-6666	O-019002	9100	130,145
Probate Court Manager	2020C	Supervisor	2	2	1	4	1.00	\$ 122,565	\$ 8,895	\$ 11,009	110001	1-1402		1232	122,565
Probate Examiner	2020A	Other	5	2	1	4	1.00	\$ 93,234	\$ 6,455	\$ 7,846	110001	1-1402		1232	93,234
Probate Examiner	2020A	Other	5	2	1	4	1.00	\$ 93,234	\$ 6,455	\$ 7,846	110001	1-1402		1232	93,234
Probate Examiner	2020A	Other	5	2	1	4	1.00	\$ 93,234	\$ 6,455	\$ 7,846	110001	1-1402		1232	93,234
Probate Examiner	2020A	Other	5	2	1	4	1.00	\$ 89,945	\$ 6,455	\$ 7,846	110001	1-1402		1232	89,945
Probate Examiner	2020A	Other	5	2	1	4	1.00	\$ 93,234	\$ 6,455	\$ 7,846	110001	1-1402		1232	93,234
Probate Examiner	2020A	Other	5	2	1	4	1.00	\$ 82,620	\$ 6,455	\$ 7,846	110001	1-1402		1232	82,620
Probate Examiner	2020A	Other	5	2	0	4	1.00	\$ 86,280	\$ 6,455	\$ 7,846	110001	1-1402		1232	86,280
Procurement and Contracts Analyst	6006c	Supervisor	1	6	1	4	1.00	\$ 119,998	\$ 7,608	\$ 10,099	110001	1-1801		9200	119,998
Program Assistant	5003A	Other	4	4	1	2	1.00	\$ 74,053	\$ 5,041	\$ 6,232	110001	1-1501		1231	74,053
Program Assistant	5003A	Other	4	4	1	2	1.00	\$ 74,053	\$ 5,041	\$ 6,232	110001	1-1501		1231	74,053
Program Assistant	5003A	Other	4	4	0	4	1.00	\$ 67,289	\$ 5,041	\$ 6,232	110001	1-1501		1231	67,289
Program Coordinator	5001A	Supervisor	1	4	1	2	1.00	\$ 119,998	\$ 7,608	\$ 10,099	190100	1-6666	G-011067-1-23	1231	119,998
Program Specialist	2029A	Other	1	4	1	2	1.00	\$ 108,170	\$ 6,930	\$ 9,103	110001	1-1510		1231	108,170
Public Information Officer	5011	Other	1	6	1	4	1.00	\$ 165,375	\$ 10,480	\$ 13,918	110001	1-1101		9100	165,375
Risk Manager	5001B	Other	1	6	0	4	1.00	\$ 130,145	\$ 9,696	\$ 12,014	110001	1-1701		9300	130,145
Self-Help & Family Law Facilitator's Analyst	5003A	Other	4	4	1	2	0.09	\$ 85,187	\$ 5,782	\$ 7,169	190100	1-6666	G-011058-1-23	1231	7,667
Self-Help & Family Law Facilitator's Analyst	5003A	Other	4	4	1	2	0.89	\$ 85,187	\$ 5,782	\$ 7,169	110001	1-6666	M-0102-123	1231	75,817
Self-Help & Family Law Facilitator's Analyst	5003A	Other	4	4	1	2	0.02	\$ 85,187	\$ 5,782	\$ 7,169	120003	1-5555		1231	1,704
Self-Help & Family Law Facilitator's Analyst	5003A	Other	4	4	1	2	0.36	\$ 85,187	\$ 5,782	\$ 7,169	190100	1-6666	G-011058-1-23	1231	30,667
Self-Help & Family Law Facilitator's Analyst	5003A	Other	4	4	1	2	0.62	\$ 85,187	\$ 5,782	\$ 7,169	110001	1-6666	M-0102-123	1231	52,816
Self-Help & Family Law Facilitator's Analyst	5003A	Other	4	4	1	2	0.02	\$ 85,187	\$ 5,782	\$ 7,169	120003	1-5555		1231	1,704
Self-Help & Family Law Facilitator's Analyst	5003A	Other	4	4	1	4	0.23	\$ 74,877	\$ 5,782	\$ 7,169	190100	1-6666	G-011058-1-23	1231	17,222
Self-Help & Family Law Facilitator's Analyst	5003A	Other	4	4	1	4	0.73	\$ 74,877	\$ 5,782	\$ 7,169	110001	1-6666	M-0102-123	1231	54,660
Self-Help & Family Law Facilitator's Analyst	5003A	Other	4	4	1	4	0.04	\$ 74,877	\$ 5,782	\$ 7,169	120003	1-5555		1231	2,995
Self-Help & Family Law Facilitator's Analyst	5003A	Other	4	4	0	4	0.08	\$ 77,625	\$ 5,782	\$ 7,169	190100	1-6666	G-011058-1-23	1231	6,210
Self-Help & Family Law Facilitator's Analyst	5003A	Other	4	4	0	4	0.91	\$ 77,625	\$ 5,782	\$ 7,169	110001	1-6666	M-0102-123	1231	70,638
Self-Help & Family Law Facilitator's Analyst	5003A	Other	4	4	0	4	0.01	\$ 77,625	\$ 5,782	\$ 7,169	120003	1-5555		1231	776
Self-Help & Family Law Facilitator's Analyst	5003A	Other	4	4	1	4	0.05	\$ 74,591	\$ 5,782	\$ 7,169	190100	1-6666	G-011058-1-23	1231	3,730
Self-Help & Family Law Facilitator's Analyst	5003A	Other	4	4	1	4	0.93	\$ 74,591	\$ 5,782	\$ 7,169	110001	1-6666	M-0102-123	1231	69,370

Schedule 7A: Salary and Position Worksheet

Self-Help & Family Law Facilitator's Analyst	5003A	Other	4	4	1	4	0.01	\$ 74,591	\$ 5,782	\$ 7,169	120003	1-5555		1231	746
Self-Help & Family Law Facilitator's Analyst	5003A	Other	4	4	1	4	0.01	\$ 74,591	\$ 5,782	\$ 7,169	110001	1-1510		1231	746
Self-Help & Family Law Facilitator's Analyst	5003A	Other	4	4	1	4	0.06	\$ 74,449	\$ 5,782	\$ 7,169	190100	1-6666	G-011058-1-23	1231	4,467
Self-Help & Family Law Facilitator's Analyst	5003A	Other	4	4	1	4	0.92	\$ 74,449	\$ 5,782	\$ 7,169	110001	1-6666	M-0102-123	1231	68,493
Self-Help & Family Law Facilitator's Analyst	5003A	Other	4	4	1	4	0.02	\$ 74,449	\$ 5,782	\$ 7,169	120003	1-5555		1231	1,489
Self-Help & Family Law Facilitator's Analyst	5003A	Other	4	4	0	4	1.00	\$ 77,625	\$ 5,782	\$ 7,169	110001	1-1510		1231	77,625
Senior Accountant	3001B	Supervisor	1	6	1	4	1.00	\$ 128,686	\$ 8,895	\$ 11,009	110001	1-1801		9200	128,686
Senior Accountant	3001B	Supervisor	1	6	1	2	1.00	\$ 130,817	\$ 8,895	\$ 11,009	110001	1-1801		9200	130,817
Senior Accountant	3001B	Supervisor	1	6	1	4	1.00	\$ 128,275	\$ 8,895	\$ 11,009	110001	1-1801		9200	128,275
Senior Attorney (Confidential)	2010B	Other	1	6	1	4	1.00	\$ 141,120	\$ 10,299	\$ 12,433	110001	1-1201		1100	141,120
Senior Attorney, Self-Help & Family Law Facilitator Program	2010B	Other	1	4	1	4	0.25	\$ 135,453	\$ 10,299	\$ 12,433	190100	1-6666	G-011058-1-23	1231	33,863
Senior Attorney, Self-Help & Family Law Facilitator Program	2010B	Other	1	4	1	4	0.65	\$ 135,453	\$ 10,299	\$ 12,433	110001	1-6666	M-0102-123	1231	88,045
Senior Attorney, Self-Help & Family Law Facilitator Program	2010B	Other	1	4	1	4	0.02	\$ 135,453	\$ 10,299	\$ 12,433	120003	1-5555		1231	2,709
Senior Attorney, Self-Help & Family Law Facilitator Program	2010B	Other	1	4	1	4	0.08	\$ 135,453	\$ 10,299	\$ 12,433	110001	1-1510		1231	10,836
Senior Fiscal Services Specialist	3001B	Other	1	6	1	2	1.00	\$ 103,443	\$ 6,679	\$ 8,706	110001	1-1801		9200	103,443
Senior Information Technology Manager	4001C	Manager	1	10	1	2	1.00	\$ 180,951	\$ 12,681	\$ 15,649	110001	1-1901		9500	180,951
Senior Information Technology Manager	4001C	Manager	1	10	0	4	1.00	\$ 169,829	\$ 12,681	\$ 15,649	110001	1-1901		9500	169,829
Senior Investigator	2017B	Other	1	2	0	4	1.00	\$ 103,275	\$ 7,738	\$ 9,583	110001	1-1402		1232	103,275
Senior Probate Examiner	2020B	Other	5	2	1	4	1.00	\$ 95,161	\$ 6,971	\$ 8,476	110001	1-1402		1232	95,161
Software Analyst	4001A	Other	2	10	0	4	1.00	\$ 125,376	\$ 8,999	\$ 11,922	110001	1-1901		9500	125,376
Sr. Network Administrator	4001B	Other	2	10	1	2	1.00	\$ 119,619	\$ 8,091	\$ 10,718	110001	1-1901		9500	119,619
Sr. Network Administrator	4001B	Other	2	10	0	4	1.00	\$ 112,708	\$ 8,091	\$ 10,718	110001	1-1901		9500	112,708
Sr. Research Attorney	2010B	Other	1	5	1	2	1.00	\$ 147,728	\$ 10,299	\$ 12,433	110001	1-1201		1100	147,728
Sr. Software Analyst	4001B	Other	2	10	1	2	1.00	\$ 156,489	\$ 9,935	\$ 13,170	110001	1-1901		9500	156,489
Sr. Software Analyst	4001B	Other	2	10	1	2	1.00	\$ 156,489	\$ 9,935	\$ 13,170	110001	1-1901		9500	156,489
Sr. Software Analyst	4001B	Other	2	10	1	2	1.00	\$ 156,489	\$ 9,935	\$ 13,170	110001	1-1901		9500	156,489
Sr. Software Analyst	4001B	Other	2	10	1	4	1.00	\$ 147,214	\$ 9,935	\$ 13,170	110001	1-1901		9500	147,214
Sr. Support Assistant	5003B	Other	4	6	1	2	1.00	\$ 82,772	\$ 5,446	\$ 6,966	110001	1-5721		1320	82,772
Sr. Support Assistant	5003B	Other	4	6	1	4	1.00	\$ 82,772	\$ 5,446	\$ 6,966	110001	1-5721		1320	82,772
Sr. Support Assistant	5003B	Other	4	4	1	2	1.00	\$ 82,772	\$ 5,446	\$ 6,966	110001	1-5621		1330	82,772
Sr. Systems Analyst	4001B	Other	2	10	1	2	1.00	\$ 156,489	\$ 9,935	\$ 13,170	110001	1-1901		9500	156,489
Sr. Systems Analyst	4001B	Other	2	10	1	4	1.00	\$ 156,489	\$ 9,935	\$ 13,170	110001	1-1901		9500	156,489
Sr. Systems Analyst	4001B	Other	2	10	1	4	1.00	\$ 156,489	\$ 9,935	\$ 13,170	110001	1-1901		9500	156,489
Sr. Systems Analyst	4001B	Other	2	10	1	2	1.00	\$ 156,489	\$ 9,935	\$ 13,170	110001	1-1901		9500	156,489
Sr. Systems Analyst	4001B	Other	2	10	1	2	1.00	\$ 156,489	\$ 9,935	\$ 13,170	110001	1-1901		9500	156,489
Sr. Systems Analyst	4001B	Other	2	10	1	2	1.00	\$ 156,489	\$ 9,935	\$ 13,170	110001	1-1901		9500	156,489
Sr. Systems Analyst	4001B	Other	2	10	1	4	1.00	\$ 156,489	\$ 9,935	\$ 13,170	110001	1-1901		9500	156,489
Sr. Systems Analyst	4001B	Other	2	10	1	4	1.00	\$ 156,489	\$ 9,935	\$ 13,170	110001	1-1901		9500	156,489
Sr. Technology Specialist	4004B	Other	1	10	1	4	1.00	\$ 110,880	\$ 6,127	\$ 9,332	110001	1-1901		9500	110,880
Sr. Technology Specialist	4004B	Other	1	10	1	2	1.00	\$ 110,880	\$ 6,127	\$ 9,332	110001	1-1901		9500	110,880
Student Assistant (Campus Reps)	5999	Other	7	4	1	4	0.20	\$ 33,280	\$ 2,773	\$ 2,773	190100	1-6666	G-011067-1-23	1231	6,656
Student Assistant (Campus Reps)	5999	Other	7	4	1	4	0.20	\$ 33,280	\$ 2,773	\$ 2,773	190100	1-6666	G-011067-1-23	1231	6,656

Schedule 7A: Salary and Position Worksheet

Student Assistant (Campus Reps)	5999	Other	7	4	1	4	0.20	\$ 33,280	\$ 2,773	\$ 2,773	190100	1-6666	G-011067-1-23	1231	6,656
Student Assistant (Campus Reps)	5999	Other	7	4	1	4	0.20	\$ 33,280	\$ 2,773	\$ 2,773	190100	1-6666	G-011067-1-23	1231	6,656
Student Assistant (Campus Reps)	5999	Other	7	4	1	4	0.20	\$ 33,280	\$ 2,773	\$ 2,773	190100	1-6666	G-011067-1-23	1231	6,656
Student Assistant (Campus Reps)	5999	Other	7	4	0	4	0.20	\$ 33,280	\$ 2,773	\$ 2,773	110001	1-1510		1231	6,656
Student Assistant (Campus Reps)	5999	Other	7	4	0	4	0.20	\$ 33,280	\$ 2,773	\$ 2,773	110001	1-1510		1231	6,656
Student Assistant (Fellows)	5999	Other	7	4	1	4	1.00	\$ 34,320	\$ 2,860	\$ 2,860	190100	1-6666	G-011067-1-23	1231	34,320
Student Assistant (Fellows)	5999	Other	7	4	1	4	1.00	\$ 34,320	\$ 2,860	\$ 2,860	190100	1-6666	G-011067-1-23	1231	34,320
Student Assistant (Fellows)	5999	Other	7	4	1	4	1.00	\$ 34,320	\$ 2,860	\$ 2,860	190100	1-6666	G-011067-1-23	1231	34,320
Student Assistant (Fellows)	5999	Other	7	4	1	4	1.00	\$ 34,320	\$ 2,860	\$ 2,860	190100	1-6666	G-011067-1-23	1231	34,320
Student Assistant (Fellows)	5999	Other	7	4	1	4	0.16	\$ 34,320	\$ 2,860	\$ 2,860	190100	1-6666	G-011067-1-23	1231	5,491
Student Assistant (Fellows)	5999	Other	7	4	1	4	0.84	\$ 34,320	\$ 2,860	\$ 2,860	110001	1-6666	M-0123-223	1231	28,829
Student Assistant (Fellows)	5999	Other	7	4	1	4	0.84	\$ 34,320	\$ 2,860	\$ 2,860	110001	1-6666	M-0123-223	1231	28,829
Student Assistant (Fellows)	5999	Other	7	4	1	4	0.04	\$ 34,320	\$ 2,860	\$ 2,860	190100	1-6666	G-011067-1-23	1231	1,373
Student Assistant (Fellows)	5999	Other	7	4	1	4	0.12	\$ 34,320	\$ 2,860	\$ 2,860	110001	1-6666	O-012301	1231	4,118
Student Assistant (Fellows)	5999	Other	7	4	1	4	0.16	\$ 34,320	\$ 2,860	\$ 2,860	190100	1-6666	G-011067-1-23	1231	5,491
Student Assistant (Fellows)	5999	Other	7	4	1	4	0.84	\$ 34,320	\$ 2,860	\$ 2,860	110001	1-6666	M-0104-223	1231	28,829
Student Assistant (Fellows)	5999	Other	7	4	1	4	0.16	\$ 34,320	\$ 2,860	\$ 2,860	190100	1-6666	G-011067-1-23	1231	5,491
Student Assistant (Fellows)	5999	Other	7	4	1	4	0.84	\$ 34,320	\$ 2,860	\$ 2,860	110001	1-6666	M-0101-223	1231	28,829
Substance Abuse Treatment Specialist II	2022A	Other	1	9	1	4	0.50	\$ 90,797	\$ 5,493	\$ 7,641	190200	1-6666	G-014007-2-22	1233	45,398
Substance Abuse Treatment Specialist II	2022A	Other	1	9	1	4	0.50	\$ 90,797	\$ 5,493	\$ 7,641	110001	1-5921		1212	45,398
Substance Abuse Treatment Specialist II	2022A	Other	1	9	1	4	0.50	\$ 90,797	\$ 5,493	\$ 7,641	190200	1-6666	G-014007-2-22	1233	45,398
Substance Abuse Treatment Specialist II	2022A	Other	1	9	1	4	0.50	\$ 90,797	\$ 5,493	\$ 7,641	110001	1-5921		1212	45,398
Substance Abuse Treatment Specialist II	2022A	Other	1	9	1	4	0.50	\$ 90,797	\$ 5,493	\$ 7,641	190200	1-6666	G-014007-2-22	1233	45,398
Substance Abuse Treatment Specialist II	2022A	Other	1	9	1	4	0.50	\$ 90,797	\$ 5,493	\$ 7,641	110001	1-5921		1212	45,398
Substance Abuse Treatment Specialist II	2022A	Other	1	10	1	4	0.50	\$ 88,985	\$ 5,493	\$ 7,641	190200	1-6666	G-014001-2-22	1212	44,492
Substance Abuse Treatment Specialist II	2022A	Other	1	10	1	4	0.50	\$ 88,985	\$ 5,493	\$ 7,641	110001	1-5921		1212	44,492
Substance Abuse Treatment Specialist II	2022A	Other	1	7	1	4	0.50	\$ 85,514	\$ 5,493	\$ 7,641	190200	1-6666	G-014001-2-22	1212	42,757
Substance Abuse Treatment Specialist II	2022A	Other	1	7	1	4	0.50	\$ 85,514	\$ 5,493	\$ 7,641	110001	1-5921		1212	42,757
Substance Abuse Treatment Specialist II	2022A	Other	1	7	1	4	0.50	\$ 78,696	\$ 5,493	\$ 7,641	190400	1-6666	G-017001-1-23	1212	39,348
Substance Abuse Treatment Specialist II	2022A	Other	1	7	1	4	0.50	\$ 78,696	\$ 5,493	\$ 7,641	110001	1-5921		1212	39,348
Substance Abuse Treatment Specialist II	2022A	Other	1	7	1	4	0.50	\$ 78,696	\$ 5,493	\$ 7,641	190200	1-6666	G-014001-2-22	1212	39,348
Substance Abuse Treatment Specialist II	2022A	Other	1	7	1	4	0.50	\$ 78,696	\$ 5,493	\$ 7,641	110001	1-5921		1212	39,348
Substance Abuse Treatment Specialist II	2022A	Other	1	7	0	4	0.50	\$ 78,696	\$ 5,493	\$ 7,641	190400	1-6666	G-017001-1-23	1212	39,348
Substance Abuse Treatment Specialist II	2022A	Other	1	7	0	4	0.50	\$ 78,696	\$ 5,493	\$ 7,641	190100	1-6666	G-013005-1-23	1212	39,348
Supervising Family Court Counselor	2018C	Supervisor	2	4	1	2	1.00	\$ 132,130	\$ 9,207	\$ 11,405	110001	1-1501		1231	132,130
Supervising Legal Research Attorney	2010C	Supervisor	1	5	1	2	1.00	\$ 174,576	\$ 12,189	\$ 14,692	110001	1-1201		1100	174,576

Schedule 7A: Salary and Position Worksheet

Supervising Legal Research Attorney	2010C	Supervisor	1	5	1	2	1.00	\$ 174,576	\$ 12,189	\$ 14,692	110001	1-1201		1100	174,576
Technology Specialist	4004A	Other	5	10	1	2	1.00	\$ 86,154	\$ 5,853	\$ 7,251	110001	1-1901		9500	86,154
Technology Specialist	4004A	Other	5	10	1	2	1.00	\$ 86,154	\$ 5,853	\$ 7,251	110001	1-1901		9500	86,154
Technology Specialist	4004A	Other	5	10	1	4	1.00	\$ 86,154	\$ 5,853	\$ 7,251	110001	1-1901		9500	86,154
Treatment Court Manager	2022C	Supervisor	1	7	1	4	0.75	\$ 107,699	\$ 8,148	\$ 10,086	190400	1-6666	G-017001-1-23	1212	80,774
Treatment Court Manager	2022C	Supervisor	1	7	1	4	0.25	\$ 107,699	\$ 8,148	\$ 10,086	110001	1-5921		1212	26,925
Unix Administrator	4001A	Other	2	10	1	2	1.00	\$ 141,657	\$ 8,999	\$ 11,922	110001	1-1901		9500	141,657

Other Salary-Driven Benefits

Superior Court - Alameda

2023-24

				Other Salary Driven Benefits Table													
				Medicare	OASDI	WC	Other Insurance					Deferred Compensation	Other Benefits				
A	B	C	D	910302	910301	912501	912701	913301	913501	913502	913699	912402	GL Dropdown	GL Dropdown	GL Dropdown	GL Dropdown	
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	
1	Unrepresented Court Managers	Unrepresented Court Managers	None	1.450%	6.200%	0.000%	0.500%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
2	Alameda County Mgmt Emp Assoc	Alameda County Mgmt Emp Assoc	ACMEA	1.450%	6.200%	0.000%	0.500%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
3	Alameda Cty Official Ct Rpt Assn	Alameda Cty Official Ct Rpt Assn	ACOCRA	1.450%	6.200%	0.000%	0.500%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
4	SEIU Local 1021	SEIU Local 1021	SEIU	1.450%	6.200%	0.000%	0.500%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
5	Unrepresented Court Non-	Unrepresented Court Non-	None	1.450%	6.200%	0.000%	0.500%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
6	Unrepresented - interpreters	Unrepresented - interpreters	None	1.450%	6.200%	0.000%	0.500%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
7	No benefits	No benefits	None	1.450%	6.200%	0.000%	0.500%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
8	Unrepresented Court Reporters	Unrepresented Court Reporters	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
9	California Federation of	CFI/TNG-CWA Local 39521	CFI/TNG-CWA	1.450%	6.200%	0.000%	0.500%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
10				0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
11				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
12				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%

Non-Salary-Driven Benefits

Superior Court - Alameda

2023-24

				Non-Salary Driven Benefits Table																		
				Health Insurance						WC	Other Insurance						Deferred Compensation	Other Benefits				
A	B	C	D	910501	910401	913601	910502	910510	J	912501	912701	913301	913501	913502	913699	912402	GL Dropdown	GL Dropdown	GL Dropdown	913899	GL Dropdown	910508
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Other Benefits (EAP)	Select benefit from drop-down above	FLEXIBLE SPENDING ACCOUNT
1	Unrepresented Court Managers	Managers	None	\$ 16,005	\$ 934	\$ 21	\$ 750	\$ -	\$ 17,710	\$ 1,066	\$ 225	\$ 50	\$ 28	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 27	\$ -	\$ 2,500
2	Assoc	Emp Assoc	ACMEA	\$ 16,005	\$ 934	\$ 21	\$ 750	\$ -	\$ 17,710	\$ 1,066	\$ 225	\$ 50	\$ 28	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 27	\$ -	\$ 2,500
3	Alameda Cty Official Ct Rpt Assn	Alameda Cty Official Ct Rpt Assn	ACOCRA	\$ 16,005	\$ 934	\$ 27	\$ 750	\$ -	\$ 17,716	\$ 1,066	\$ 225	\$ 50	\$ 28	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 27	\$ -	\$ -
4	SEIU Local 1021	SEIU Local 1021	SEIU	\$ 16,005	\$ 934	\$ 27	\$ 750	\$ -	\$ 17,716	\$ 1,066	\$ 225	\$ 50	\$ 28	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 27	\$ -	\$ -
5	Unrepresented Court Non-Managers	Unrepresented Court Non-Managers	None	\$ 16,005	\$ 934	\$ 27	\$ 750	\$ -	\$ 17,716	\$ 1,066	\$ 225	\$ 50	\$ 28	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 27	\$ -	\$ -
6	Unrepresented - interpreters	interpreters	None	\$ 16,005	\$ 934	\$ 27	\$ 750	\$ -	\$ 17,716	\$ 1,066	\$ 225	\$ 50	\$ 28	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 27	\$ -	\$ -
7	No benefits	No benefits	None	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8	Unrepresented Court Reporters	Reporters	None	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9	California Federation of Interpreters	CFI/TNG-CWA Local 39521	CFI/TNG-CWA	\$ 16,005	\$ 934	\$ 27	\$ 750	\$ -	\$ 17,716	\$ 1,066	\$ 225	\$ 50	\$ 28	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 27	\$ -	\$ -
10				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Retirement Benefits

Superior Court - Alameda

2023-24

Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	101	Alameda County Employees Retirement Association (ACERA) Tier I	26.120%	0.000%	26.120%
2	102	Alameda County Employees Retirement Association (ACERA) Tier II	24.490%	0.000%	24.490%
3	none	none	0.000%	0.000%	0.000%
4	104	ACERA Tier IV	24.130%	0.000%	24.130%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%
11			0.000%	0.000%	0.000%
12			0.000%	0.000%	0.000%
13			0.000%	0.000%	0.000%
14			0.000%	0.000%	0.000%
15			0.000%	0.000%	0.000%
16			0.000%	0.000%	0.000%
17			0.000%	0.000%	0.000%
18			0.000%	0.000%	0.000%
19			0.000%	0.000%	0.000%
20			0.000%	0.000%	0.000%

Base Salary Adjustment

Superior Court - Alameda

2023-24

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	Unrepresented Court Managers	1	Yes	1/1/2024	NSI			2.00%
2	Alameda County Management Employees Association (ACMEA)	2	Yes	1/1/2024	NSI			2.00%
3	Alameda County Official Court Reporters Association (ACOCRA)	3	Yes	1/1/2024	NSI			2.00%
4	SEIU Local 1021	4	Yes	1/1/2024	NSI			2.00%
5	Unrepresented Court Non-Managers	5	Yes	1/1/2024	NSI			2.00%
6	Unrepresented - interpreters	6	Yes	1/1/2024	NSI			2.00%
7	No benefits	7	No					0.00%
8	Unrepresented Court Reporters	8	Yes	1/1/2024	NSI			2.00%
9	California Federation of Interpreters	9	Yes	12/17/2023	NSI			4.00%
10	Alameda County Official Court Reporters Association (ACOCRA)	3	Yes	7/30/2023	NSI			5.00%
11								0.00%
12								0.00%
13								0.00%

Facility Table

Superior Court - Alameda
2023-24

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	ALA-GEM	George E. Mcdonald Hall of Justice
2	BRK-CH	Berkeley Courthouse
3	FRE-HJ	Fremont Hall of Justice
4	HAY-HJ	Hayward Hall of Justice
5	OAK-ADM	Administration Building
6	OAK-RCD	René C. Davidson Courthouse
7	OAK-WWM	Wiley W. Manuel Courthouse
8	SNL-JGPP	John George Psychiatric Pavilion
9	SNL-JH	County Juvenile Hall
10	DUB-ECHOJ	East County Hall of Justice, Dublin
11		
12		